

WHITEHAVEN TOWN COUNCIL

Interim Clerk to the Council: Marlene Jewell
Telephone: 01946 67366

To: Members of Whitehaven Town Council

You are duly **SUMMONED** to attend the meeting of the **WHITEHAVEN TOWN COUNCIL** which will be held at:-

Venue: First Floor Meeting Room at Whitehaven Civic Hall

Date: Thursday 26th January 2017

Time: 7.00pm

Signed.....*M Jewell*.....Dated *20th January 2017*
Marlene Jewell, Interim Clerk

AGENDA

1. Apologies for Absence

To receive apologies for absence

2. Minutes of the Council Meeting held on 16th December 2017

3. Declarations of Interest

To receive declarations of interests by elected members in respect of Agenda items

Members are reminded that, in accordance with the Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting). Members may, however, also decide, in the interests of clarity and transparency, to declare at this point in the meeting, any disclosable pecuniary interests which they have already declared in the Register, as well as other registrable interests.

If a Member requires any advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact the Clerk at least 24 hours in advance of the meeting.

4. Public Participation

5. Planning Applications

To consider planning applications received and submit any representations to Copeland Borough Council.

6. Precept – Chairman to give a report

7. Appointment of Clerk and Responsible Financial Officer – Chairman to give a report

8. Amendment of Standing Order 6(b) to remove the reference to four Councillors and replace it with two Councillors

9. Allotment Contract

10. Website Contract

11. Finance Report – Grant application and invoices to be authorised.

12. Date and Venue of Next Meeting

Prior to the following business the Chairman will move the following resolution:-

That in view of the special or confidential nature of the business about to be transacted, It is advisable in the public interest that the public and/or press be temporarily excluded and they are instructed to withdraw.

13. Report on the Financial Position of Whitehaven Town Council

WHITEHAVEN TOWN COUNCIL

Minutes of the Council Meeting held on 16th December 2016

Present: Councillors R Gill (Chairman), C. Arrighi, J. Forster, M. Guest, J. Kane, J. A. Laine, G McKew, G. Roberts

M. Jewell, Interim Clerk to the Council

Members of the Public

/16 Apologies For Absence

Apologies for absence were received from Councillor B O’Kane and Councillor N Williams

/16 Minutes of Meeting held on 6th December 2016

Councillor Laine said that the Minutes of 6th December 2016 should have read that both CALC and an independent auditor should be appointed to assist the Town Council. The Chairman said the Minutes were correct and that what had been agreed was that the Mayor would contact CALC to ask them to assist the Town Council to carry out a forensic audit. A vote was taken on the Chairman’s view and the result was

1 abstention; 1 against and 6 for

The Chairman moved a motion which was duly seconded that the Minutes be approved and the result of the vote was

2 against; 6 for

RESOLVED – That the Minutes of 6th December be signed as a correct record by the Chairman.

/16 Declarations of Interest

Councillor C Arrighi and Councillor G Roberts declared an interest in Item 5, Staffing Matters on the basis that they knew the former Clerk

Staffing Matters

The Chairman explained that in respect of this item only paragraphs 5(ii); 5(iii); and 5(iv) and Item 6 would be discussed in the public domain and that paragraph 5(i) would be discussed in private and stated that the public items would be dealt with forthwith:-

- 5(ii) The Chairman said that CALC had recommended an independent and suitable qualified person who was a former Local Government Finance Officer and who was currently the Parish Clerk of Windermere to undertake a full financial appraisal of the Town Council's accounts and produce a report. The Chairman stated that it was not expected that it would take a long time to produce the financial report. The charge for undertaking this work was £25 per hour plus mileage expenses.

Following a discussion on this there was a recorded vote on the motion to make this appointment and Councillor J Laine abstained, Councillor M Guest voted against it and the remaining 6 Councillors voted for the motion

RESOLVED – That the person recommended by CALC be appointed on the terms and conditions above.

- 5(iii) Following the Meeting on 6th December 2016 Chairman reported that Copeland Borough Council had agreed to release Marlene Jewell on secondment for 22 hours a week to the Town Council as Interim Clerk until such time as a permanent Clerk was appointed.

RESOLVED – That the appointment be confirmed.

- 5(iv) **RESOLVED** – That the payment of submitted invoices be approved subject to ratification at the next full meeting of the Council

Date and Venue of Next Meeting

RESOLVED – That the next meeting of the Town Council be held on Thursday 26th January at 7.00pm at Whitehaven Civic Hall.

/16

Public Participation

- (i) Charles Maudling said that he came to most Town Council Meetings and said it would be better if the Finance Committee worked with the rest of the Council instead of everything being done by the Chief Executive. This was noted.
- (ii) Kevin Young said that he had seen a lot of hostility in the room and that as the Clerk to Parton Parish Council and also because he was employed as a full time trade union official he had a great deal of experience in mediation and was offering his help as a mediator to the Town Council. This was noted and Mr Young was thanked.

/16

Exclusion of Press and Public

It was proposed and seconded and **RESOLVED** that the public should be excluded from Item 5(i) on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted

/16

Staffing Matters

The Chairman gave a verbal report on the current position regarding a staffing matter and asked Members for their views. Following a full discussion on this it was

RESOLVED – That the position be noted.

The Meeting closed at 8.25pm

Chairman

WTC 26/01/17

Item 5

Planning Application for Consideration by Whitehaven Town Council

<u>Application Number</u>	<u>Detail</u>
4/16/2450/001	OUTLINE APPLICATION FOR NEW DWELLING LAND ADJACENT TO 38 VICTORIA ROAD, WHITEHAVEN
4/16/2453/001	OUTLINE APPLICATION FOR ONE 2 STOREY DETACHED DWELLING AND GARAGE (RENEWAL OF APPROVAL 4/14/2062/001) LAND ADJACENT TO 16 LOOP ROAD SOUTH, WHITEHAVEN
4/16/2446/0F1	SINGLE STOREY PORCH EXTENSION, 13 BECKSIDE, WHITEHAVEN
4/17/2009/0F1	ERECTION OF GENERAL PURPOSE/SHEEP BUILDING PART FIELD 7200, SANDWITH, WHITEHAVEN
4/17/2002/0F1	ERECTION OF NEW DWELLING HOUSE – PLOT 7, JULIA DRIVE, SANDWITH, WHITEHAVEN
4/17/2006/TPO	REMOVAL OF TREES SITUATED WITHIN A CONSERBATION AREA 6 ACTON COURT, WHITEHAVEN
4/17/2010/011	LISTED BUILDING CONSENT FOR HOME LIFT TO BE INSTALLED IN SITTING ROOM, NEW BATHROOM LAYOUT ON GROUND FLOOR, NEW FOORWAY FORMED IN EXISTING EXTERNAL WALL, RAMP INSTALLED TO DRIVEWAY AND MODULAR GARAGE REDICED IN SIZE THE PRIORY, 1 FOXHOUSES ROAD, WHITEHAVEN.

ALLOTMENTS CONTRACT

To inform Members of the present position with regard to the contract for the management/administration of the Council's allotment and pigeon loft sites and to recommend that the Council make a resolution to suspend Financial Regulation 11 and all the other recommendations contained in paragraph 4 hereof

1.0 INTRODUCTION

- 1.1 As Members will recall Copeland Borough Council recommended the creation of the Parish of Whitehaven in the Borough of Copeland and this was brought about by The Copeland Borough Council (Reorganisation of Community Governance) Order 2014.
- 1.2 By this Order there was a transfer of certain land, property, rights and liabilities to Whitehaven Town Council namely:-
- (i) Cartgate Allotment Site
 - (ii) Crow Park Allotment Site
 - (iii) Midgey Allotment Site
 - (iv) Sneckyeat Allotment Site
 - (v) Overend Pigeon Loft Site
 - (vi) Langdale Close Pigeon Loft Site
 - (vii) Calder Club Pigeon Loft Site
 - (viii) The Whitehaven Borough Council jewel

2.0 PRESENT POSITION

- 2.1 The allotment and pigeon loft sites are in the process of being formally transferred to the Town Council and the ownership will need to be registered with the Land Registry.
- 2.2 Copeland Borough Council entered into an Agreement with the

Town Council for the management of the allotment and pigeon sites and the terms were as follows:-

- (i) The Agreement was for a period from 1st June 2015 to 31st March 2016 with power to extend the Agreement with the consent of both parties.
- (ii) The payment of £1,910 per month to Copeland Borough Council for the provision of allotment management and maintenance services. At Appendix 1 is a schedule which was annexed to the Agreement and which lists the services to be carried out by Copeland Borough Council.
- (iii) Provision for additional fees to be payable to be agreed between the parties for cleaning sites; drainage repairs and the provision of any other horticultural or allotment management services as may be reasonably requested by the Town Council from time to time.
- (iv) The Borough Council did not enter into a further Agreement with the Town Council for the period 1st April to 31st March 2017 as the Borough Council's Solicitor informed the Town Council in May 2016 that he would be willing to enter into a contract until 30th September 2016 to allow for continued cover and also allow the Town Council to reconsider its position by either waiving the regulations or inviting two further quotations to be considered alongside the Borough Council's. Neither of these actions appear to have been carried out and Copeland Borough Council is still carrying out the allotment management/administration at a cost of £1900 per month.

2.3 The Council's Standing Orders and Financial Regulations apply to the Contract namely:-

- (i) S.O. 10 which states that Members must ensure that value for money is obtained.
- (ii) F.R. 11.1.b states that for contracts over £25,000 tenders should be invited.
- (iii) F.R. 11.1.h which states that for all contracts under £25,000 quotations should be obtained or for contracts below £3,000 and above £100 estimates should be obtained.

2.4 It would not appear that there has been compliance with the Standing Orders and Financial Regulations and a way forward as previously recommended by the Borough Council's Solicitor

would be to suspend the Financial Regulations under F.R. 18 and then allow the Borough Council to carry on providing the service for a period of 3 to six months to allow tenders to be obtained for the provision of the allotment service.

Financial Regulation 18 states;-

“The Council may by resolution of the Council duly notified prior to the relevant meeting of Council, suspend any part of these Financial Regulations provided that reasons for the suspension are recorded and that an assessment of the risks arising has been drawn up and presented in advance to all members of the Council “.

3.0 RESOLUTION, REASONS AND RISK ASSESSMENT FOR SUSPENDING FINANCIAL REGULATIONS

- 3.1 Resolution – That the Council suspend Financial Regulation 11
- 3.2 Reasons for Suspending Financial Regulations – the reason for suspending Financial Regulations is that it appears that the Council may be in breach of their Financial Regulations in relation to the Allotment contract and suspension of the Financial Regulations will allow the matter to be regularised, tenders invited, evaluated, and a contract awarded and in doing so will ensure compliance with the Financial Regulations and the Council will be able to demonstrate value for money.
- 3.3 Risks of suspending Financial Regulations – it is difficult to assess risks of suspension but there is a risk that Members will not be able to ensure that best value has been obtained and that the best available terms have been obtained in respect of each transaction.

4.0 RECOMMENDATION

- 4.1 It is recommended that the Council resolves to suspend Financial Regulation 11 as stated in paragraph 3.0 above.
- 4.2 It is recommended that the Borough Council Continue to provide an allotment service in the interim.
- 4.3 It is recommended that Tenders be invited for the provision of an allotment and pigeon loft service for a period and on terms to be agreed by the Council.
- 4.4 It is recommended that Tenders received be opened and evaluated by the Council and a Contract awarded to the successful tenderer.

For those services listed in part B of schedule 2 a sum to be agreed by the parties hereto for the provision of those services shall be paid by the Parish Council to the Service Provider for the performance of those Services.

Payment shall be monthly in arrears payable within 14 days of the Parish Council receiving an invoice from the Service Provider.

SCHEDULE 2 – SERVICES

PART A

The Service Provider shall undertake the following services to the allotment sites known as Cartgate allotments site, Crow Park allotments site, Midgely allotments site, Sneckyeat allotments site, Overend pigeon loft site, Langdale Close, Mirehouse, pigeon loft site and Calder Club, Mirehouse, pigeon loft site, all situated within Whitehaven, Cumbria:

1. Provide advice and support to all tenants;
2. Manage allotment and pigeon loft waiting lists and conduct site visits with prospective new tenancy holders;
3. Draw up and send new tenancy agreements for signature by the tenant and by the Parish Council;
4. Send annual/quarterly invoices to all tenants;
5. Carry out monthly inspections of all allotment and pigeon loft sites ensuring compliance to allotment and pigeon loft agreement terms and conditions;
6. Send improvement letters when necessary following site visit(s);
7. Send eviction letters following site visits after improvement notices have been issued;
8. Carry out pathway maintenance twice yearly to ensure good access for tenants such maintenance to include grass cutting provided that this obligation shall not require the Service Provider to put the pathways into a better condition than they are at the date of this agreement;
9. Carry out hedge maintenance annually;
10. Carry out ongoing reactive and preventative maintenance to maintain/improve allotments to a desired standard provided that this obligation shall not require the Service Provider to put the allotments or pigeon lofts into a better condition than they are at the date of this agreement;
11. Maintain perimeter fencing and site security in its existing condition at the date hereof;
12. Repair water supplies as and when necessary;
13. Monitor and process utility bills;
14. Maintain access/parking areas in their condition at the date hereof;
15. Removal of any fly tipping on site;
16. Removal of any compost (leaf mould) on site; and
17. Maintain any signage on site in its existing condition at the date hereof.
18. Receipt of rental income from allotment rent and pigeon loft sites to be forwarded to the Parish Council on a quarterly basis.

WEBSITE CONTRACT

To inform Members of the present position with regard to the updating of the Council's website and to recommend that 3 estimates are sought on the basis of an hourly charge for the work; that these estimates be considered by the Council and a contract awarded for a period to be agreed by the council and and that in the meanwhile the work continue to be carried out by the current provider.

1.0 INTRODUCTION

- 1.1 Members will be aware that several months ago the Council commissioned Cumbria Media to set up its website.
- 1.2 The website has been operational for some time and has been well received.
- 1.3 The website is updated on a monthly basis to include Agendas and Minutes and we are charged at the rate of £12 per hour for the work (the normal rate is £14 but we receive a discount). An average of 4 to 5 hours per month is carried out.
- 1.4 The Council did not obtain 3 estimates in accordance with Financial Regulation 11.1.h for this work but relied, it would appear on Financial Regulation 10.3 – obtaining best value for money.
- 1.5 It is therefore recommended that ;-
 - (i) Cumbria Media continues to carry out the updating work until
 - (ii) 3 estimates are obtained based on an hourly rate for carrying out the updating work and
 - (iii) That the three estimates are considered by full Council and a 12 or 24 month contract be awarded.

FINANCE REPORT

1.0 GRANT APPLICATIONS

- 1 Whitehaven Judo Club
See Appendix 1

2.0 COPELAND BOROUGH COUNCIL QUOTATIONS FOR APPROVAL

2.1 Crow Park Allotments

Installation of approximate 60 metres of rabbit proof wire and posts, wire to be dug into the ground approximately 15 metres from previously installed rabbit proof wire
Cost: £460.00+VAT

2.2 Main Gate – Cartgate Allotment Site

Quote obtained to heighten the main gate to Cartgate Allotment Site. The same size metal to be used as existing gate and painted once welded to heighten the gate by approximately 18".
Cost: £360+VAT

2.3 Cleaning of Castle Park

Current 3-month scheduled contract finished on 10th December 2016. Proposal to clean Castle Park every Saturday morning by CBC's Cleaning Team – 2 man hours. May be a cost increase in April 2017, but CBC would notify accordingly.
Cost: £43.75+VAT (per week)

2.4 Skip Hire – Allotments

Quotation received for 4 x 8yd skips to the allotments in Whitehaven. Supply nets can also be supplied if needed.
Cost: £200+VAT each

2.5 Removal of Compost/Soil to Landfill Site (Crow Park)

Disposal of waste, charged at £75 per tonne. Estimate that there is approximately 6 tonne of compost/soil to be removed. Final amount to be charged, on removal of tonnage.
Estimated Cost: £660.22+VAT

2.6 Bus Shelters – Lowther Street

The supply and delivery of 3 bay Cantilver (500mm returns flat roof Commutaport Shelter (3.2x1.3). Aluminium frame, flat roof and mid rails all powder coated black. Vertical glazing panels to be 10mm thick toughened glass. With 3 bay, single bar perch seat.
Cost: £3775

2.0 OTHER QUOTATIONS FOR APPROVAL

- 2.1 Virus Protection for Software
Symantec Endpoint Protection (Antivirus) 1 Year. Current licence due to expire 13/03/2017
£84+VAT
- 2.2 Stationery
Royal Mail 2nd Class 100 Stamps to be purchased from Viking Direct
Cost: £58.48 incl VAT

3.0 MONEY BANKED

- 3.1 Picnic in the Park
£161.12 deposited 06/01/17
- 3.2 Mayors Charity
£948.32 deposited 06/01/17
- 3.3 Ice Rink Takings
£2140 deposited 06/01/17

27/11/16: £240
28/11/16: £85
29/11/16: £80
30/11/16: £67.50
01/12/16: £45
02/12/16: £115
03/12/16: £360
04/12/16: £377.70
05/12/16: £52.50
06/12/16: 40
07/12/16: £15
08/12/16: £67.50
09/12/16: £45
10/12/16: £300
11/12/16: £99.80
12/12/16: £150

4.0 OTHER FINANCIAL MATTERS

- 4.1 Overend (Hensingham) Children's Residential Home
In December, equipment comprising of TV and X-Box equipment was purchased for the Hensingham Children's Ward, this was donated from the Mayor's Charity Fund.

Mayor of Workington's Charity Dinner Event at Workington to be attended by Mayor and Mayoress Gill in March 2017. Tickets £25 each to be taken from Mayor's Allowance.

5.0 EXPENDITURE TO BE AUTHORISED

- 5.1 See Appendix 2



WHITEHAVEN TOWN COUNCIL

Application Form: Organisation Details Sheet

Please complete the details below where applicable for your group/organisation

Name:	Janice Knight
Group/Organisation:	Whitehaven Judo Club
Correspondence Address:	Camelot Abbey Vale St. Bees CA27 0EA
Charity Registered Address: (if different)	
Charity Number or Copy of Constitution	N/A
Contact Tel. No.	07828 116752
Fax No.	N/A
Mobile Tel No.	7828116752
E-mail Address:	judoknight.janice@gmail.com
Bank Branch Address:	Lowther street Whitehaven
Bank Account Name:	Whitehaven Judo Club No 2 Account
Bank Account No:	53272409
Sort Code:	23 52 21
Website:	https://sites.google.com/site/whitehavenjudoclub/ www.judoknight.co.uk
How many staff involved:	1
Copy of annual Accounts attached:	Yes
Registered signatory:	Anthony Kirkbride and Peter Twiss
Date:	September 2016

Funding Application Form

1a. What is the value of the grant you are applying for? (minimum grant £100 maximum £10,000 except if approved by resolution at full council)

50% of year 1 £3,937.50
50% of total project £11,812.50

Cost of project per year £7,875
Total cost of three year project £23,625.
Hence, a concurrent application with match funding.

Match funding is being sought from Copeland Community Fund, Cumbria Community Foundation, The Hadfield Trust and participating schools.

1b. Tell us about your project (Max 250 words)

The project will enable us to introduce the Olympic and Paralympic sport of Judo to as many pupils as possible via as many schools as possible in the Copeland and specifically the Whitehaven area. The project will deliver Judo to 5 schools a term for a 10 block of 1 PE lesson a week. We have had success in the past whilst working with Copeland School Games and Copeland School Sports Partnership; when the funding allowed CSSP to put various sports within the curriculum timetable. Schools are unable to offer Judo as part of the curriculum because of its specialist nature. The coach is a highly qualified & experienced individual who whilst increasing the children's skills levels within the sport also aims to raise self-esteem, self-confidence & raise aspirations. Schools enjoy Judo as it encourages individual and personal development which can not be achieved through other sports.

2. What difference do you want to make?

Please consider how it relates to Whitehaven Town Council? (Max 500 words: 10 marks)

The participants will be from the Copeland area and specifically a large number of schools will be from the Whitehaven Town Council area. including: St Begh's Catholic Junior School, Whitehaven St Gregory & St. Patrick's Infant School Valley Primary School, Whitehaven Hensingham Primary School Monkway Junior School Kells Infants School Bransty Primary School Jericho Primary School St. James Junior School. Totalling approximately 1,140 young people benefiting from the participation in Judo as part of the PE curriculum gaining :an understanding in the Judo Moral code: a useful code for life: Fair Play, Honour, Respect, Courtesy, Courage, Modesty, Self control, Friendship.

3. Why are you the right group/organisation to do this work?

(Max 500; words 10 marks)

We are a well established club founded in 1969. Having depth in our experience with a number of coaches who can deliver good quality Judo classes within the club environment. We have previous experience within schools Judo and a proven track record. We are the only club offering the delivery of schools Judo.

WHITEHAVEN TOWN COUNCIL - GRANT APPLICATION

4. How do you know there is a need for your work, and who benefits from the work that you do?

(Max 1000 words: 15 marks)

With yet another successful Olympics and Paralympics TeamGB the British Government, UK Lottery, Sport England and other sporting organisations are encouraging more school sports. The main target group is Primary school children (with an option to work with all educational establishments including secondary schools and colleges.) to encourage them in a sport that is not offered in most schools as a PE option due to its specialist nature. This gives young people the chance to learn, try and develop skills to help with a healthy life style (Statistics for Copeland Obesity from JSNA 2015 state that 20% of year 6 pupils are obese.) and the option to progress from grass roots recreational club Judo via grades and competitions through the competitive route of club-county-area-national and international. The demand for the project by schools to continue proves that the delivery of Judo has been very successful.

The success of the Fighting Chance Projects' "Yellow Belt Challenge" (A key partner with the British Judo Association (BJA) The National Governing Body (NGB) for Judo in the UK) have offered in kind and financial support as their project allows with the progression from school to Dojo (the club) for specific disadvantage individuals requirements. In line with Sport England's "Towards an Active Nation" strategy.

5. Please demonstrate why your idea is attainable? (Max 500 words: 10 marks)

Having had a successful 3 year project just come to an end we have encountered various aspects and have learnt how to improve or continue on a positive trajectory with the delivery and organising of the project.

The project was very well received with a very high demand from schools to continue with the project this has been overwhelmingly encouraging. Hence, we are trying to secure an application with match funding for continuation of the project. Early discussions with potential funders have been encouraging so we believe the total project funding will be attainable specifically with Whitehaven Town Council as a key funder.

The Out Reach Programme's initial set up consisted of purchase of equipment as well as the delivery of Judo in schools this was supported by various funders including Copeland Community Fund, Cumbria Community Foundation, The Hadfield Trust, The Lions and The Whitehaven News.

The Club is a long established respected Judo Club. This has only been achieved due to the diligence of the club committee maintaining good accounts with financial reserves to put towards replacement mats and a permanent Dojo (Training facility.)

6. Over what time period will the project be completed:

Anticipated start date _enter_ January 2017

Anticipated end date _enter_ December 2019

7. ORGANISATION AND CONTROL (Maximum 500 words: 15 marks)

How will you organise and manage the delivery of the project?

How many volunteers will be involved in the delivery?

The project will meet the requirements of different funders and adhere to the British Judo Association (BJA) policies and syllabus etc.

We will liaise with schools adapting the course to any specific needs or requirements

The project's financial side will be controlled by the club chairman and the Volunteer coordinator keeping it separate from the club's standard bank account etc.

The delivery of the project will be by a specialist schools Judo coach with unlimited support in kind by Copeland School Games Organiser Sonia Dryden

WHITEHAVEN TOWN COUNCIL - GRANT APPLICATION

8. COSTS

Breakdown of costs for the project that have been thoroughly researched and itemised, with the costs outlined below being based on quotes received or known costs: (10 marks)

ITEM	COST
Specialist Qualified Schools Coach per term	£2,625
Specialist Qualified Schools Coach per year	£7,875
Specialist Qualified Schools Coach in total	£23,625

The qualifications of the schools Judo coach are:

5th Dan

Cert.Ed.

Former International

BJA Level 3 Coach

Examiner

First Aider

DBS Checked

In 1882 Jigoro Kano was inspired by traditional forms of combat to create a method of physical, intellectual and moral education, which he named judo. Initially considered as a personal defence system, Judo is step by step recognised for it's educational value, its benefits for the development of both body and the character.

Judo became an Olympic sport in 1964 giving it universal recognition.

TOTAL	£23,625
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9. Will your project be supported by Funds that have come from other sources e.g. fundraising, other grants, business support, and volunteer hours? Please provide details. (10 marks)

Source of Income enter	Confirmed		Amount enter
	?	No	
Whitehaven Town Council	/		£

WHITEHAVEN TOWN COUNCIL - GRANT APPLICATION

Match Funding CCF	/	£
Donations	/	£
In-kind volunteer time		Total Estimated
Club Chairman and Volunteer CoOrdinator assigned to co ordinate the project account		Hours
CSGO		approx. 18
Yellow Belt Challenge		hours over 3
		years.
		Unlimited?
Grants and sponsorship* (please provide names of Funders below)		
Hadfield Trust - Awaiting result		£
Cumbria Community Foundation - Awaiting result		£
Schools awaiting confirmation of numbers	/	£
		£
		£
	Total	£

* Please provide only details of grants and sponsorship that are relevant to this project.

10. Have you successfully applied to Whitehaven Town Council for grants prior to this application?

No Never applied before

If yes: -

Amount received N/A

Month / Year received: N/A

WHITEHAVEN TOWN COUNCIL - GRANT APPLICATION

11. Your project has been a complete success, please give some thought to how you could continue the project if we were unable to provide further funding or indeed could only provide reduced funding a second time?

The key to the success of the project requires support from funding to provide a professional qualified specialist schools Judo coach who can give 100% effort to the project.
Reduced funding would limit the ability to deliver to as many schools.



Whitehaven Judo Club

Mobile: 07934 777 600
email: whitehavenjudo@gmail.com

Finance Report 2015

Month	Income	Outgoing	Balance
January	495.00	495.00	8894.15
February	523.50	212.00	9205.65
March	635.13	436.00	9404.78
April	450.50	230.50	9624.78
May	576.00	449.00	9751.78
June	699.50	417.88	10033.40
July	413.50	496.60	9949.80
August	6607.37	80.00	16477.17
September	488.68	6849.11	10086.74
October	442.50	160.00	10369.24
November	595.50	163.00	10801.74
December	560.00	518.75	10843.00

**BRITISH
JUDO**



