

WHITEHAVEN TOWN COUNCIL

Clerk and Responsible Financial Officer: Marlene Jewell
Telephone: 01946 67366
Chairman: Councillor C Maudling

To: Members of Whitehaven Town Council

You are duly **SUMMONED** to attend a **MEETING** of **WHITEHAVEN TOWN COUNCIL** which will be held in **THE BEACON PORTAL** at **THE BEACON, WHITEHAVEN** on **Thursday 23rd February 2023 at 6.00 pm**

Signed... *Marlene Jewell* ... Dated... *17th February 2023* ...
Marlene Jewell, Clerk and Responsible Financial Officer

AGENDA

1. Apologies for Absence

2. Declarations of Interest

To receive declarations of interest by elected Members in respect of Agenda items.

If a Member requires any advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact the Clerk at least 24 hours in advance of the meeting.

3. Public Participation

4. Minutes of the Council Meeting held on 26th January 2022

5. Planning Applications

6. Finance Report

7. Flower and Vegetable Show

8. Christmas Lights Switch on

9. Harbour Lights Show – Clerk to give a report

10. HPE Support Service Contract

11. Allotments- Skip Hire Quotes

12. Christmas Lights – New lamps

13. Update on Council Offices – Clerk to give a Report

14. Concerns about the level of service provided to the people of Whitehaven by GP Practices and Dentists – Councillor Roberts to give a report

15. WCSSG – Councillor E Dinsdale to give a report

16. Coronation Weekend

17. Councillor Ward Matters

18. Date and Time of Next Meeting

IN PRIVATE

That prior to the following items of business the Chairman will move the following resolution:

That in view of the special or confidential nature of the business about to be transacted it is advisable in the public interest that the public and or press be instructed to withdraw.

19. Whitehaven in Bloom

20. Grant Application - WCT

WHITEHAVEN TOWN COUNCIL

Minutes of the Council Meeting held on the 26th January 2023

Present: Councillor C Maudling (Chairman); Councillor E Dinsdale; Councillor G Dinsdale; Councillor R Gill; Councillor C Hayes; Councillor B O’Kane; Councillor R Redmond; Councillor G Roberts

M. Jewell, Clerk and Responsible Financial Officer

V. Gorley, Assistant Clerk

2173/23 Apologies for Absence

Apologies for absence were received from:-

Councillor J Rayson	Work Commitments
Councillor J Carr	Work Commitments
Councillor G Stevens	ill

It was proposed by Councillor Hayes and seconded by Councillor Gill that the apologies for absence be accepted and noted. A vote was held and it was unanimously

RESOLVED – That the apologies for absence be accepted and noted

2174/23 Declarations of Interest

Councillor Maudling declared an interest in Agenda Item 6 as he was a member of CBC’s Planning Panel

Councillor Roberts declared an interest as he was a member of CCC

2175/23 Public Participation

There was no public participation

2176/23 Minutes of the Council Meeting held on 24th November 2022

It was proposed by Councillor Gill and seconded by Councillor Hayes that the Minutes of the Council Meeting held on 24th November 2022 be approved and signed by the Chairman as a correct record. A vote was held and 6 Councillors voted for the proposal and 2 Councillors abstained

RESOLVED – That the Minutes of the Council Meeting held on 24th November 2022 be approved and signed by the Chairman as a correct record.

2177/23 Minutes of the Extraordinary Council Meeting held on 12th January 2023

It was proposed by Councillor G Dinsdale seconded by Councillor Hayes that the Minutes of the Extraordinary Council Meeting held on 12th January 2023 be approved and signed by the Chairman as a correct record. A vote was held and 7 Councillors voted for the proposal and 1 Councillor abstained

RESOLVED – That the Minutes of the Extraordinary Council Meeting held on 12th January 2023 be approved and signed by the Chairman as a correct record

2178/23 Planning Applications

The Council considered a list of Planning Applications shown at Appendix 1.

- i. The Council considered Planning Application 4/22/2492/0F1 in respect of 4, 4 bedroom houses to the rear of 108 Victoria Road in relation to access, traffic and drainage. It was proposed by Councillor O’Kane and seconded by Councillor Roberts that the following representations on this Planning Application be made to CBC to be considered by CBC’s Planning Panel:-
 - a. Firstly the erection of 4, 4 bedroom houses at Victoria Road is right under houses above it. The proposal is for 4 4 bedroomed houses and services to replace a double garage to the rear of 108 Victoria Road. The access, considering that each house will have 1 or two cars will be straight onto Victoria Road and how they will come out at right angles nobody knows.
 - b. Secondly that area of Victoria Road down to the Infants School has severe issues with drainage to the extent that the drainage has been described as Victorian. The present houses behind are 15-20 feet above the proposed development.
 - c. Thirdly there are complexities as to how 4, 4 bedroomed houses can be fitted into such a tiny space with the houses being extremely close together.

A vote was held and 5 Councillors voted for the proposal and 3 Councillors abstained.

RESOLVED – That the representations contained in paragraph i a,b and c above be approved and that the representations be sent to CBC to be considered by CBC’s Planning Panel.

- ii. Councillor Roberts referred to Planning Application No. 4/23/2006/0F1 for a new roof garden to the existing pub, The Bransty Arch and said he was fully against this application and proposed that this be objected to because
- It was not a great asset to the Town
 - It was not the right thing near to the houses
 - It was not right to encourage drinkers to flaunt their habits in front of children going to and from school.

There was no seconder to the proposal

- iii. Councillor O’Kane referred to Planning Application No 4/22/2485/0F for a pay and display car park at 2 Senhouse Street and said it was difficult to understand how people were going to get in and out and there was a problem with access. Councillor O’Kane proposed that the application be objected to because of access problems caused by the proposed small pay and display car park on Senhouse Street and this was seconded by Councillor Gill. A Vote was held and 4 Councillors voted for the proposal and 4 Councillors abstained.

RESOLVED – That CBC be informed of the Council’s objection to Application No 4/22/2485/0F on the grounds of access and for this to be considered by CBC’s Planning Panel

- iv. It was proposed by Councillor Gill and seconded by Councillor Hayes that CBC be informed that following consideration of the remainder of the Planning Applications at Appendix 1 the Council had no representations to make on these. A vote was held and it was unanimously

RESOLVED - That following consideration of the remainder of the Planning Applications at Appendix 1 the Council had no representations to make on these.

2179/23 Finance Report

The Council considered a Finance Report.

- i. Appendix 1 – It was reported that the invoices shown at Appendix 1 be noted and approved as being previously paid to avoid any late payment fees. It was proposed by Councillor Roberts and seconded by Councillor Hayes that the invoices shown at Appendix 1 be approved and noted as being previously paid to avoid any late payment fees. A vote was held and it was unanimously

RESOLVED – That the invoices shown at Appendix 1 be approved and noted as being previously paid to avoid any late payment fees.

- ii. Appendix 2 – The Assistant Clerk reported that there were 2 extra invoices to consider on Appendix 2 namely:

The Guide Media Group	£600 for videography advertising
Viking Direct	£59.06 purchase of box files

It was proposed by Councillor Roberts and seconded by Councillor Hayes that the invoices on Appendix 2 plus the 2 additional invoices listed above be approved and paid. A vote was held and it was unanimously

RESOLVED - That the invoices on Appendix 2 plus the 2 additional invoices listed above be approved and paid.

- iii. Appendices 3 and 4 – the Council considered Appendices 3 and 4 and it was proposed by Councillor Roberts and seconded by Councillor Hayes that these be approved and noted. A vote was held and it was unanimously

RESOLVED – That Appendices 3 and 4 be approved and noted.

2180/23 Internal Auditors Report

The Council considered an Internal Auditors report into the Council's Financial Affairs. The report was extremely complimentary and said that the Council's finances were very well administered and that financial documentation was well organised with clear audit trails for expenditure and income. Councillor Gill proposed that the staff be thanked for all their hard work in this area. A vote was held and it was unanimously

RESOLVED – That the staff be thanked for all their hard work in this area and that the Internal Auditor's Report be approved and noted

2181/23 Christmas Lights Infrastructure – New Catenary Wire

The Council considered a report on quotes for new catenary wire and also a quote from CCC to erect the catenary wire and considered whether to suspend Standing Orders 11 and 18 to accept the CCC quote to install the catenary wire.

- i. It was proposed by Councillor Gill and seconded by Councillor Hayes that Supplier C be approved for the provision of catenary wire. A vote was held and it was unanimously

RESOLVED - That Supplier C be approved for the provision of catenary wire in the sum of £533.99

- iv. In order for the new catenary wire to be installed by CCC Council's preferred supplier at a cost of £2,038.17 plus VAT the Council considered suspending Financial Regulation 11 to permit this and also considered the reasons for suspension and the risks given in the report. It

was proposed by Councillor Gill and seconded by Councillor G Dinsdale that (i) the Council makes a resolution to suspend Financial Regulation 11 to allow the CCC the Council's preferred supplier to install the new catenary wire at a cost at a cost of £2,038.17 plus VAT and (ii) that the reasons for the suspension are recorded and the assessment of the risks be accepted and approved. A vote was held and it was unanimously

RESOLVED – That (i) the Council suspends Financial Regulation 11 to allow CCC the Council's preferred supplier to install the new catenary wire at a cost of £2, 038.17 plus VAT and having made the resolution that (ii) the reasons for the suspension be recorded and the assessment of the risks be accepted and approved.

2182/232 Christmas Lights Infrastructure – New Lights

The Council considered a report on the purchase of new Christmas lights to add to and upgrade the Council's existing stock. A quote had been received from Christmas Plus who offered the same rate as last year when the Council purchased lights from them and which equated to a saving of £756 plus VAT. In order for Clusterline lights to be purchased from the Council's preferred supplier at a cost of £3,864.00 plus VAT and delivery charge the Council considered suspending Financial Regulation 11 to permit this and also considered the reasons for suspension and the risks given in the report. It was proposed by Councillor G Dinsdale and seconded by Councillor Maudling that the Council makes a resolution to suspend Financial Regulation 11 to allow the Clusterline lighting to be purchased from the Council's preferred supplier at a cost of £3,864.00 plus VAT and delivery and if made (ii) that the reasons for the suspension are recorded and the assessment of the risks be accepted and approved. A vote was held and it was unanimously

RESOLVED – That (i) the Council suspends Financial Regulation 11 to allow the Clusterline lights to be purchased from Council's preferred supplier at a cost of £3,864.00 plus VAT and delivery and having made the resolution that (ii) the reasons for the suspension be recorded and the assessment of the risks be accepted and approved.

2183/23 Quote for Christmas Lighting 2023/24

The Council considered a report containing a quote received from CCC the Council's preferred supplier for the erection, maintenance, repair and dismantling of the Christmas lights in 2023/24.

The quote of £24,400 plus VAT was the same as it had been for the past 5 years. In order to allow Council's preferred supplier to erect, maintain, repair and dismantle the Christmas lights in 2023/2024 the Council considered suspending Financial Regulation 11 to permit this and also considered the reasons for

suspension and the risks given in the report. It was proposed by Councillor Maudling and seconded by Councillor O’Kane that a resolution to suspend Financial Regulation 11 to allow the erection, maintenance, repair and dismantling of the Christmas Lights in 2023/24 by CCC, the Council’s preferred supplier at a cost of £24,400.00 plus VAT be made and (ii) that the reasons for the suspension are recorded and the assessment of the risks be accepted and approved. A vote was held and it was unanimously

RESOLVED – That (i) the Council suspends Financial Regulation 11 to allow CCC the Council’s preferred supplier to erect, maintain, repair and dismantle the Christmas Lights in 2023/24 at a cost of £24,400.00 plus VAT and having made the resolution that (ii) the reasons for the suspension are recorded and the assessment of the risks be accepted and approved.

2184/23 Christmas Lights Switch On 2023

The Council considered a report on proposals for the Christmas Lights Switch on Event in 2023. It was proposed by Councillor Gill and seconded by Councillor Hayes

- i. That the event be held on Saturday 18th November 2023 in the Market Place and organised and funded by the Town Council
- ii. That all quotes received for expenditure be first approved by the Council
- iii. That subject to ii above the expenditure to be approved is as follows;-
 - Hire of stage and sound system
 - CFM Promotion Package
 - Hire of generator
 - Artiste booking
 - Top up insurance cover
 - Security

A vote was held and it was unanimously

RESOLVED – That points i to iii above be approved.

2185/23 Quote for Erection and Dismantling of Bunting

The Council considered a report on a quote received from the CCC for the erection and dismantling of bunting in the Town. In order for the bunting to be erected and dismantled by the Council’s preferred supplier the Council considered suspending Financial Regulation 11 to permit this and also considered the reasons for suspension and the risks given in the report. It was proposed by Councillor Gill and seconded by Councillor Hayes that the Council makes a resolution to suspend Financial Regulation 11 to allow the bunting to be erected and dismantled by CCC the Council’s preferred supplier at a cost of £4,446.91 plus VAT and if made (ii) that the reasons for the suspension are recorded and the assessment of the risks be accepted and approved. A vote was

held and it was unanimously

RESOLVED – That (i) the Council suspends Financial Regulation 11 to allow CCC the Council's preferred supplier to erect and dismantle the bunting in the town at a cost of £4,446.91 plus VAT and having made the resolution that (ii) the reasons for the suspension be recorded and the assessment of the risks be accepted and approved.

2186/24 Bus Shelter at Red Lonning

Further to Minute 2120/22 the Council considered a report containing quotes received for the provision of a cantilever bus shelter at Red Lonning. It was proposed by Councillor Gill and seconded by Councillor G Dinsdale that the quote received from Supplier A in the sum of £3,595.00 plus VAT be accepted. A vote was held and it was unanimously

RESOLVED – That the quote received from Supplier A in the sum of £3,595.00 plus VAT be accepted.

2187/23 Update on Council Officers

Further to Minute 2169/23 the Clerk reported that the Building Control Application had been submitted and the first part of the fee paid. There was no decision taken on this as it was for information only.

2188/23 Concerns about the level of service provided to the people of Whitehaven by GP Practices and Dentists

The Clerk read out an email which had been received from CBC to say that unfortunately due to time constraints both on Councillors and as Copeland is coming to an end the Overview and Scrutiny Committee decided to discontinue the Task and Finish Group and instead to recommend to the new Cumberland Council that it be something that they investigate. The Councillors felt that such a topic required as much time and dedication as possible to provide the correct details because it is such an important topic to residents and because of this they did not feel that with the constraints in place they would be able to do the topic justice. They wanted to assure the Council residents that the topic would not be forgotten but would be passed on to the new Council.

Councillor Gill was not happy with this response from Copeland particularly as Allerdale were doing it.

Councillor O'Kane said as a Copeland Councillor he was appalled by this response and proposed that the Council should write to CBC to say we are extremely dissatisfied with the outcome and ashamed that our local committee has not been prepared to examine something that is such a crucial matter within our area and that in the time remaining they should make every effort to find some piece of work that they can handle and pass over with directions to

Cumberland Council so that it is not forgotten as this issue is crucial. Councillor E Dinsdale agreed with all of this This was seconded by Councillor Gill. A vote was held and it was unanimously

RESOLVED – That a letter be sent to CBC with the Council’s comments above.

Councillor Roberts said that he had been to a recent meeting of Allerdale’s Overview and Scrutiny Committee and said the review was to focus on the following:

- Consideration of the delivery of GP and Dentistry services with particular regard to Workington
- To scrutinise the plans of the NHS for these services
- To work with County Health Scrutiny, Health Watch and Patient Participation Groups to understand the needs of the community in these services

There were workforce issues

- following training many GPs were not taking up partnerships and partnerships and many were now working part time and many were now old enough to retire
- Research Carried Out in Allerdale showed that there were no dental practices taking on NHS patients. Advice given was that if in urgent need residents should telephone 111 which would result in an emergency NHS appointment being booked as local surgeries were contracted to take emergency work.

Recommendations had been made:

1. That Cumberland Council commissions a Healthwatch provider urgently and in line with the Health and Social Care Act 2012 to give citizens and communities a stronger voice to influence and challenge how health and social care services are provided in their locality.
2. That ASC writes to 3 MPs for Allerdale and asks them to take up the complex issue of dentistry with relevant Ministers to include:
 - No NHS appointments available in Cumbria for new patients including children
 - The dental contract which is not fit for purpose
 - Payment levels to make NHS dental work sustainable and profitable and worthwhile

Councillor Roberts said that this was not an easy problem and that we ought to send a letter of thanks to Allerdale.

Councillor Gill thanked Councillor Roberts as he had attended a lot of meetings on this matter.

There were no further decisions taken on this and the report was noted.

2189/23 **WCSS Group**

The Council considered a letter received from the secretary to the WCSSG. The Clerk had already written to the WCSSG to say that the Council would wish to nominate someone to sit on the Group.

Councillor E Dinsdale said he attended an Enablers work meeting on 7th November and they were open for a name to be submitted. If a name is submitted anybody can stand in and between now and the elections there will be 4 meetings including the one on 7th February. Councillor Dinsdale said that he had said at the Enablers Meeting that we as a Town Council were ahead of the other 5 due to the fact that it had already been brought here as an Agenda item and the Council had voted to say that it wanted to be a part of it. He said he had suggested at the Enablers Meeting that if the Agenda item where the main stakeholders agree that the 6 Town Councils should be invited he requested that the next Agenda item to be Whitehaven Town Council resubmitting their already application and that there was no reason why this should not be accepted.

Councillor Dinsdale said that it had been strongly advised that we play a part in the Working Groups and a must were the Emergency Planning Working Group, the Low Level Waste Repository Group and the Sellafeld Management Group. Councillor Gill proposed that the position of Mayor or his nominated representative be nominated to sit on the WCSSG and this was seconded by Councillor O’Kane. A vote was held and it was unanimously

RESOLVED - That the position of Mayor or his nominated representative be nominated to sit on the WCSSG and this was seconded by Councillor O’Kane.

Councillor O’Kane requested involvement in the GDF Group

2190/23 **King Charles III Coronation Event**

The Council considered a report on the King Charles III Coronation Event and considered (i) proposals for a painting competition for school pupils based on “King Charles III our new Monarch” and (ii) the purchase of Coronation flags for St Nicholas Gardens.

- i. It was proposed by Councillor Hayes and seconded by Councillor Gill that the proposals for the painting competition contained in paragraphs 1.1 i to viii, 1.2 i to vii and the expenditure in paragraph 1.3 of the report be approved. A vote was held and it was unanimously

RESOLVED - That the proposals for the painting competition contained in paragraphs 1.1 i to viii, 1.2 i to vii and the expenditure in paragraph 1.3 of the report be approved.

- ii It was proposed by Councillor Gemma Dinsdale and seconded by

Councillor Gill that the Council purchase 4 Coronation Flags for St Nicholas Gardens at a cost of £18 per flag. A vote was held and it was unanimously

RESOLVED - That the Council purchase 4 Coronation Flags for St Nicholas Gardens at a cost of £18 per flag.

iii It was proposed by Councillor Gill that the following people be asked if they would be prepared to be judges for the painting competition MC, EH, KMcM, GR, CM. A vote was held and it was unanimously

RESOLVED - That that the following people be asked if they would be prepared to be judges for the painting competition MC, EH, KMcM, GR, CM

2191/23 Royal Plaque

The Council considered a report containing a proposal to erect a plaque on Sugar Tongue on the Harbour to commemorate the visit of HM Queen Elizabeth II and HRH The Duke of Edinburgh in 2008 to mark the 30th Anniversary of the Royal Charter being granted to Whitehaven Harbour. It was proposed by Councillor Roberts and seconded by Councillor Hayes that it be agreed in principle to erect a plaque but subject to costings first being reported to and approved by the Council. A vote was held and it was unanimously

RESOLVED – That it be agreed in principle to erect a plaque but subject to costings being first being reported to and approved by the Council.

2192/23 Commemoration to Sal Madge

The Council considered correspondence received from a member of the public asking if the Council would consider erecting a plaque to commemorate Sal Madge who in the company of another person had noticed smoke coming out of a house on Rosemary Lane and went in, saw a woman lying on the fire and they carried her out and laid her on the street. This was also considered by the Whitehaven Heritage Group and they were supportive of anything that helps to commemorate the Town's past and adds historical interest to its streets and environs and asked if the location/address of the house fire was known. Councillor Gill who is a member of the Whitehaven Heritage Group said that he supported this as it was an enduring part of Whitehaven in the sense of characters. Following a discussion it was proposed by Councillor O'Kane and seconded by Councillor Hayes that it be agreed in principle to erect a commemorative plaque/or other commemoration subject to a suitable location being found and the costing being approved.

RESOLVED - That the Council agrees in principle to erecting a plaque/other commemoration subject to a suitable location being agreed and the costing being approved by the Council.

2193/23 **Firework Display**

The Chairman had agreed that an extra item could be discussed relating to a proposal for a firework display after the Council's Christmas Market on 8th December 2023 at approximately 5.15pm which was the same as happened last year. The Council considered a list of costings for the firework display and it was proposed by Councillor O'Kane and seconded by Councillor Gill that a 10 minute firework display on the Old Quay at a cost of £7,500.00 plus VAT be approved to follow the Council's Christmas Market on 8th December 2023. A vote was held and it was unanimously

RESOLVED - That a 10 minute firework display on the Old Quay at a cost of £7,500.00 plus VAT be approved to follow the Council's Christmas Market on 8th December 2023.

2194/23 **Councillor Ward Matters**

- i. Councillor O'Kane referred to the email received from CBC in relation to the Public Realm money that is to be passed over to Cumberland and asked if the CBC Officer concerned could meet formally in the next week or two with several of the Town Councillors to discuss the future administration of this fund in detail.
- ii. Councillor Redmond referred to the problems caused by parking on both sides of Hensingham Main Street outside the Fish and Chip shop. He said this was a problem for drivers and also for people on the pavement as some parked cars were blocking the pavement.
- iii. Councillor O'Kane said the TROs were going to be looked at in the next few weeks and months. He said the position was at the moment was that nothing could happen because the solicitors at the new CC don't want to do anything. He said the invitation from Matthew Reeves was to send in recommendations from the Town Council in all our areas so that he could start the work and do prep work so that anything that had been suggested could be passed to the solicitors by December time in terms of their December review. Councillor O'Kane asked if we could have another meeting between all of us and then all of us in our areas could start bringing forward all the traffic issues to the Council and we can pass our reports and our reviews back to Matthew Reeves on behalf of the Council.

- iv. Councillor O’Kane asked that Mr Flecken from CBC be asked to cut the hedge at Victoria Road and Bleach Green as it was disgrace and had not been touched at all this year and people were scratching their cars on it.
- v. Councillor G Dinsdale referred to the new recycling bins. She said they were assured at the Overview and Scrutiny that the bins would have weighted down lids but for some reason this hadn’t happened and she said that this was a shame as she had been looking forward to the lack of litter which hadn’t happened as high winds were lifting the lids and litter was being strewn about.
- vi. Councillor E Dinsdale said he had received a phone call from Glenfield B&B (opposite the Chase Hotel) to say they had had a number of visits from asylum seekers who had come unannounced late at night(9.30pm) and that the Chase Hotel had had similar experiences.
Councillor Dinsdale said he went round to the Chase Hotel and the Manager confirmed that there were a few occasions where 2 lads did look for accommodation and she said on one occasion 10 had landed. They weren’t looking for a room for the night – they were reading off a card asking for somewhere to live. He said the questions the Chase Hotel had were who were these people and where did they come from. If they were part of Serco commercial agreement they already had a place to stay. Councillor Dinsdale said he had sent an email to Cumbria Constabulary for information as no laws had been broken and they responded to say that they would bring it up at the stakeholder meetings that they had with Serco. He said he had also sent an email to the Home Office to see if they could shed any light on this and help us out as to who are these people.
Councillor Dinsdale said that you do see national reports of asylum seekers landing on beaches in Kent, some are being picked up and some aren’t declaring themselves as asylum seekers. Some are just going straight to railway stations or bus stations. So we have got people walking the streets of Whitehaven who ultimately haven’t been processed.
- vii. Councillor E Dinsdale referred to the brown water in the harbour and said we have now got to a place where we could call an ECM and call all relevant stakeholders like EA, UU, Harbour Commissioners, CBC. Residents, Harbour Users, Boat Owners to the meeting to see if we can shed some light on this issue.
- viii. Councillor Hayes said they had been working on this for 3 months and nobody had been sitting ignoring this. He said he had been to 3 meetings of the Harbour Users Group about the brown water.
- ix. Councillor E Dinsdale said people had been posting on social media about this and all he would like to do was to get everyone together and just ask them questions. That’s what it’s all about.
- x. Councillor Gill said this had been on social media with a very full response from the Harbour Commissioners and the Environment Agency

- and said they were all involved and that it was hoped it would be resolved in a short time
- xi. Councillor Hayes said that what they've realised is that it is coming out of the culvert – it doesn't come every day because over Christmas when there was no building work going on the water was clear. Then just after January 2023 it went brown again. It started at the end of the dock and now it's worked all the way round. It's coming out of that culvert but they don't know where it's coming from so the Harbour Commissioners are paying for a camera to go along the full length of the culvert to see where it's coming from. The Environment Agency have assured everyone it is not poisonous and the big downside is the boatowners as their boats are going brown.
 - xii. Councillor E Dinsdale referred to the hospital campaign about the stroke and heart unit and said that it had been previously agreed that the Council's zoom facility could be used to for the meetings and he asked if this could be used again. The Clerk confirmed that it could and said she would set up the meeting on receipt of the date and time from Councillor Dinsdale.
 - xiii. Councillor Hayes said a new group had started up on Kells for children and adults called the knit and natter group and they were meeting twice a week as there was a lot of people interested in it and youngsters were really keen to learn how to knit and crochet.
 - xiv. Councillor Hayes said he was on the Harbour Users Group and said that the problem with the brown water is driving everybody insane. He said the Environment Agency had been down and taken samples.
 - xv. Councillor Roberts said he had had a meeting in the HSBC Bank in Workington and they will be doing surgeries on the 1st Wednesday in every month so anyone needing training in internet banking can go there
 - xvi. Councillor Gill referred to parking on Cambridge Road and Cumberland Road during visiting times at the Hospital when cars were being parked on the pavements and blocking them off. He said he had had a meeting with the CCC Area Manager and asked for Residents Parking Permits in this area but had received nothing.
 - xvii. Councillor Carr was not present at the Meeting but had sent an email referring to problems at St Gregory and St Patrick's Catholic Infant School with parents parking on the zig zag and double yellow lines and the need for cones by the top school gate. The school had provided cones themselves but these had been wrecked by motorists. Councillor Carr asked if the Council could source some cones.

2195/23 Date Time and Place of next Meeting

The next Council Meeting would be on 23th February 2023 at 6.00pm at the Beacon Portal, Whitehaven.

The Meeting closed at 7.50pm

Chairman

WTC 23/02/2023

Item 5

Planning Application for Consideration by Whitehaven Town Council

<u>Application Number</u>	<u>Detail</u>
4/22/2398/0F1	Consultation on Additional and Amended Information: CONVERSION INTO SINGLE LUXURY DWELLING FORMER METHODIST CHURCH, LOWTHER STREET, WHITEHAVEN
4/22/2399/0L1	Consultation on Additional and Amended Information: LISTED BUILDING CONSENT FOR WORKS ASSOCIATED WITH THE CONVERSION OF FORMER METHODIST CHURCH INTO SINGLE LUXURY DWELLING FORMER METHODIST CHURCH, LOWTHER STREET, WHITEHAVEN
4/22/2485/0F1	Consultation on Additional and Amended Information: CONSTRUCTION OF A MEANS OF VEHICULAR ACCESS AND ENGINEERING OPERATIONS TO SURFACE THE SITE FOR USE AS A PAY AND DISPLAY CAR PARK 2 SENHOUSE STREET, WHITEHAVEN
4/23/2017/0F1	CONVERSION OF A FORMER PUBLIC HOUSE TO PROVIDE THREE DOMESTIC DWELLINGS FORMER KINGS ARMS, 25 MAIN STREET, HENSINGHAM, WHITEHAVEN
4/23/2028/0F1	FRONT PORCH WITH ATTACHED SIDE EXTENSION 4 GRISEDALE CLOSE, WHITEHAVEN
4/23/2032/0F1	PROPOSED SINGLE STOREY EXTENSION TO THE SIDE OF THE PROPERTY 42 HILLCREST AVENUE, WHITEHAVEN

Application Number

Detail

4/23/2038/0F1

GARDEN STORE WITH GREEN ROOF (3M IN LENGTH X 2.1M WIDE X 2.1M HIGH) AND TRELLIS CLADDING TO OBSCURE BUILDING. RAINWATER HARVESTING FACILITY
**BECK BOTTOM COMMUNITY GARDEN,
RIBTON MOORSIDE, WHITEHAVEN**

4/23/2039/0B1

VARIATION OF CONDITION 1 OF PLANNING APPLICATION 4/21/2179/0F1 TO PERMIT CONTINUATION OF TEMPORARY CAR PARK
**SITE OF MARK HOUSE, STRAND STREET,
WHITEHAVEN**

FINANCIAL REPORT

Purpose of the Report

Members are asked to consider a list of invoices for authorisation and payment as shown at Appendix 1 and approve the recommendations in paragraphs 3.1 and 3.2.

1.0 INTRODUCTION

- 1.1 Authorise the payment of all invoices as listed in Appendix 1.
- 1.2 The Council is asked to note the cashbook as reconciled with the bank account as shown at Appendix 2 together with income and expenditure at Appendix 3.

2.0 FINANCIAL POSITION

- 2.1 The bank reconciliation was carried out on 15th February 2023. This shows a balance of £321,861.45. There are payments to the value of £8,692.93 waiting to be cleared.
- 2.2 The balance in the deposit account is £453,327.71.

3.0 RECOMMENDATION

- 3.1 The invoices listed and shown in Appendix 1 be approved and authorised for payment.
- 3.2 The Cashbook (Appendix 2) and the Income and Expenditure (Appendix 3) be noted.

Invoices for Consideration by Whitehaven Town Council

Date	Supplier	Category	Detail	Total Amount	Power	Column1
25/01/2023	Eden Springs (UK) Ltd	Supplies & Services	Water Cooler Rental & Environmental Levy for water coolers (Feb 2023)	£ 9.24		s111 LGA 1972
01/02/2023	Copeland Borough Council	3rd Party	Grass Cutting Contract - February 2023	£ 2,045.51		s111 LGA 1972
01/02/2023	Copeland Borough Council	3rd Party	Allotment and Pigeon Loft Maintenance Contract - February 2023	£ 720.80		s111 LGA 1972
01/02/2023	Copeland Borough Council	3rd Party	Assistant Ranger Contract - February 2023	£ 2,227.00		s111 LGA 1972
01/02/2023	Copeland Borough Council	3rd Party	Ranger Contract - February 2023	£ 3,500.59		s111 LGA 1972
08/02/2023	Sharp Business Systems UK PLC	Supplies & Services	Photocopier Charges period 20/10/2022 - 19/01/2023	£ 58.73		s111 LGA 1972
08/02/2023	Ace Shelters Ltd	3rd Party	Bus Shelter	£ 4,314.00		s4 LG (Misc) Act 1953
08/02/2023	Copeland Borough Council	Premises	Meeting Room Hire - 26/01/2023	£ 84.00		s111 LGA 1972
08/02/2023	Newton Newton Flags & Banner Makers Ltd	Events	4 x King Charles III Coronation Flags	£ 80.40		s144 LGA 1972
14/02/2023	Cumbria County Council	3rd Party	Installation, maintenance & removal of Christmas Lights 2022/2023	£ 29,280.00		s144 LGA 1972
15/02/2023	Cumbria County Council	3rd Party	Installation of new catenary wires	£ 2,445.80		s144 LGA 1972

£ 44,766.07

68	31.05.2022	BACS	The Community Centre - Red Lonning							250.00				£	250.00	£	250.00	Ward Grant		
69	31.05.2022	BACS	Bee Unique	500.00										£	500.00	£	500.00	Mayors Allowance		
70	31.05.2022	BACS	The Community Centre - Red Lonning			931.90								£	931.90	£	931.90	Grant		
June-2022																				
71	12.06.2022	BACS	Water Plus				51.12							£	51.12	£	51.12	Contract		
72	13.06.2022	BACS	Whitehaven Harbour Commissioners Car Park									2500.00		£	2,500.00	£	2,500.00			
	15.06.2022	BACS	Staff	5012.56										£	5,012.56	£	5,012.56	1931/21 (i)		
	15.06.2022	BACS	HMRC	2020.96										£	2,020.96	£	2,020.96	HMRC		
	15.06.2022	BACS	Cumbria LGPS	768.14										£	768.14	£	768.14	6317/17 (ii)		
73	17.06.2022	BACS	Mrs Julie Hartley			250.00								£	250.00	£	250.00	replacement		
74	18.06.2022	DD	Crown Gas & Oil	154.59										£	154.59	£	7.73	£	162.32	Contract
75	19.06.2022	DD	BT Group		43.95									£	43.95	£	8.79	£	52.74	Contract
76	22.06.2022	DD	Water Plus	41.34										£	41.34	£	1.34	£	42.68	Contract
77	22.06.2022	DD	Water Plus				6.72							£	6.72	£	6.72	Contract		
July-2022																				
78	05.07.2022	BACS	Quality Cleaning & Contracting Ltd									585.00		£	585.00	£	117.00	£	702.00	2042/22 (i)
79	05.07.2022	BACS	AJ-Security (North) Ltd									385.00		£	385.00	£	77.00	£	462.00	2042/22 (i)
80	05.07.2022	BACS	Hampshire Flag Company									350.74		£	350.74	£	70.15	£	420.89	2042/22 (i)
81	05.07.2022	BACS	Carlisle City Fire Protection	50.00										£	50.00	£	10.00	£	60.00	2042/22 (i)
82	05.07.2022	1095	Copeland Borough Council	15.93										£	15.93	£		£	15.93	2042/22 (i)
83	05.07.2022	BACS	Eden Springs UK Ltd			1.80								£	1.80	£	0.36	£	2.16	2042/22 (i)
84	01.07.2022	1096	David Callow									19.10		£	19.10	£		£	19.10	2042/22 (i)
85	05.07.2022	BACS	Mrs M Jewell					125.90						£	125.90	£		£	125.90	2042/22 (i)
86	05.07.2022	BACS	Mr C J Hayes									23.22		£	23.22	£		£	23.22	2042/22 (i)
87	05.07.2022	BACS	AJ-Security (North) Ltd									945.00		£	945.00	£	189.00	£	1,134.00	2042/22 (i)
88	05.07.2022	BACS	Lockhart Leisure Ltd									2615.00		£	2,615.00	£	523.00	£	3,138.00	2042/22 (i)
89	05.07.2022	BACS	Quality Cleaning & Contracting Ltd									480.00		£	480.00	£	96.00	£	576.00	2042/22 (i)
90	05.07.2022	BACS	Sharp Business Systems UK Plc			42.66								£	42.66	£	8.53	£	51.19	2042/22 (i)
91	01.07.2022	1097	Copeland Borough Council							600.67	1704.59			£	1,704.59	£	340.92	£	2,045.51	2042/22 (i)
92	01.07.2022	1098	Copeland Borough Council											£	600.67	£	120.13	£	720.80	2042/22 (i)
93	01.07.2022	1099	Copeland Borough Council											£	2,917.16	£	583.43	£	3,500.59	2042/22 (i)
94	01.07.2022	1100	Copeland Borough Council											£	1,855.83	£	371.17	£	2,227.00	2042/22 (i)
95	01.07.2022	1101	J & R Bennett											£	4,269.70	£	853.94	£	5,123.64	2042/22 (i)
96	01.07.2022	1102	J & R Bennett											£	3,030.00	£	606.00	£	3,636.00	2042/22 (i)
97	01.07.2022	1103	J & R Bennett											£	85.80	£	17.16	£	102.96	2042/22 (i)
98	05.07.2022	BACS	Fluid Productions Limited									1586.40		£	1,586.40	£	317.28	£	1,903.68	2042/22 (i)
99	05.07.2022	BACS	Mrs V Gorley	6.98										£	6.98	£		£	6.98	2042/22 (i)
100	05.07.2022	BACS	Cumbria Media			148.00								£	148.00	£		£	148.00	2042/22 (i)
101	05.07.2022	BACS	Whitehaven Heritage Action Group			1000.00								£	1,000.00	£		£	1,000.00	Grant
102	05.07.2022	BACS	West Coast Surveys Ltd	550.00										£	550.00	£	110.00	£	660.00	2052/22
103	05.07.2022	BACS	ZMCD Claims Recoveries Account										83.00	£	83.00	£		£	83.00	Refund
104	13.07.2022	DD	Water Plus				52.99							£	52.99	£		£	52.99	DD
	15.07.2022	BACS	Staff	5041.99										£	5,041.99	£		£	5,041.99	1931/21 (i)
	15.07.2022	BACS	HMRC	1991.53										£	1,991.53	£		£	1,991.53	HMRC
	15.07.2022	BACS	Cumbria LGPS	768.14										£	768.14	£		£	768.14	6317/17 (i)
105	16.07.2022	DD	Crown Gas & Oil	115.93										£	115.93	£	5.80	£	121.73	Contract
106	19.07.2022	DD	BT Group		123.31									£	123.31	£	24.66	£	147.97	Contract
107	22.07.2022	DD	Water Plus	68.94										£	68.94	£	4.74	£	73.68	Contract
108	22.07.2022	DD	Water Plus				32.26							£	32.26	£		£	32.26	Contract
Aug-2022																				
109	01.08.2022	BACS	Beck Bottom Community Garden Group									736.31		£	736.31	£		£	736.31	Ward Grant
110	01.08.2022	1104	Copeland Borough Council	15.93										£	15.93	£		£	15.93	2061/22(i)
111	01.08.2022	BACS	Eden Springs UK Ltd			31.02								£	31.02	£	6.20	£	37.22	2061/22(i)
112	01.08.2022	BACS	AJ-Security (North) Ltd										2310.00	£	2,310.00	£	462.00	£	2,772.00	2061/22(i)
113	01.08.2022	BACS	Deborah McKenna Ltd										1250.00	£	1,250.00	£	250.00	£	1,500.00	2061/22(i)
114	01.08.2022	BACS	Lockhart Leisure Ltd										1690.00	£	1,690.00	£	338.00	£	2,028.00	2061/22(i)
115	01.08.2022	BACS	Sharp Business Systems UK Plc			25.00								£	25.00	£	5.00	£	30.00	2061/22(i)
116	01.08.2022	1105	Copeland Borough Council								1704.59			£	1,704.59	£	340.92	£	2,045.51	2061/22(i)
117	01.08.2022	1106	Copeland Borough Council				600.67							£	600.67	£	120.13	£	720.80	2061/22(i)
118	01.08.2022	1107	Copeland Borough Council											£	2,917.16	£	583.43	£	3,500.59	2061/22(i)
119	01.08.2022	1108	Copeland Borough Council											£	1,855.83	£	371.17	£	2,227.00	2061/22(i)
120	01.08.2022	1109	Copeland Borough Council			15.93								£	15.93	£		£	15.93	2061/22(i)
121	01.08.2022	BACS	Mrs V Gorley	4.49										£	4.49	£		£	4.49	2061/22(i)
122	01.08.2022	BACS	Cleator Moor Brass										200.00	£	200.00	£		£	200.00	2061/22(i)
123	01.08.2022	BACS	Mr Charles E Maudling	49.00										£	49.00	£		£	49.00	2061/22(i)
124	01.08.2022	BACS	Mr Charles E Maudling	35.50										£	35.50	£		£	35.50	2061/22(i)
125	01.08.2022	BACS	Mrs V Gorley			21.14								£	21.14	£		£	21.14	2061/22(i)
126	01.08.2022	BACS	Fluid Productions Limited										827.70	£	827.70	£	165.54	£	993.24	2061/22(i)
127	12.08.2022	DD	Water Plus				51.12							£	51.12	£		£	51.12	Contract
128	12.08.2022	BACS	Whitehaven Theatre Group			1000.00								£	1,000.00	£		£	1,000.00	2069/22
129	14.08.2022	DD	Crown Gas & Oil	80.94										£	80.94	£	4.05	£	84.99	Contract
	15.08.2022	BACS	Staff	5042.38										£	5,042.38	£		£	5,042.38	1931/21(i)
	15.08.2022	BACS	HMRC	1991.14										£	1,991.14	£		£	1,991.14	HMRC
	15.08.2022	BACS	Cumbria LGPS	768.14										£	768.14	£		£	768.14	6317/17(i)
130	15.08.2022	BACS	R Shilling										400.00	£	400.00	£		£	400.00	2054/22
131	15.08.2022	1110	The Mayor Of Carlisle's Charity Fund	30.00										£	30.00	£		£	30.00	Mayors Allowance
132	19.08.2022	DD	BT Group		102.90									£	102.90	£	20.58	£	123.48	Contract
133	23.08.2022	DD	Water Plus	44.23										£	44.23	£	1.69	£	45.92	Contract
134	23.08.2022	DD	Water Plus				6.72							£	6.72	£		£	6.72	Contract
135	31.08.2022	BACS	Eden Springs UK Ltd		6.80									£	6.80	£	1.36	£	8.16	2077/22 (i)
136	31.08.2022	BACS	Copeland Borough Council			20.00								£	20.00	£		£	20.00	2077/22 (i)
137	31.08.2022	BACS	AJ-Security (North) Ltd										420.00	£	420.00	£	84.00	£	504.00	2077/22 (i)

138	31.08.2022	BACS	Lockhart Leisure Ltd							1620.00	£	1,620.00	£	324.00	£	1,944.00	2077/22 (i)
139	31.08.2022	BACS	Sharp Business Systems UK Plc		28.49						£	28.49	£	5.70	£	34.19	2077/22 (i)
140	31.08.2022	BACS	Mrs M Jewell				33.95				£	33.95			£	33.95	2077/22 (i)
141	31.08.2022	BACS	Stobbarts Limited	950.00							£	950.00	£	190.00	£	1,140.00	2077/22 (i)
142	31.08.2022	BACS	Cumbria Media		72.00						£	72.00			£	72.00	2077/22 (i)
143	31.08.2022	BACS	Viking		49.90						£	49.90	£	9.98	£	59.88	2077/22 (i)
144	31.08.2022	1111	Copeland Borough Council - VOID								-				-		VOID
145	31.08.2022	1112	Copeland Borough Council - VOID								-				-		VOID
146	31.08.2022	1113	Copeland Borough Council - VOID								-				-		VOID
147	31.08.2022	1114	Copeland Borough Council - VOID								-				-		VOID
148	31.08.2022	BACS	Deborah McKenna Ltd							296.55	£	296.55	£	59.31	£	355.86	2077/22 (i)
149	31.08.2022	BACS	PKF Littlejohn LLP			1000.00					£	1,000.00	£	200.00	£	1,200.00	2077/22 (i)
Sept-2022																	
150	13.09.2022	DD	Waterplus Ltd				52.99				£	52.99			£	52.99	Contract
	15.09.2022	BACS	Staff	5041.98							£	5,041.98			£	5,041.98	1931/21 (i)
	15.09.2022	BACS	HMRC	1991.54							£	1,991.54			£	1,991.54	HMRC
	15.09.2022	BACS	Cumbria LGPS	768.14							£	768.14			£	768.14	6317/17 (i)
151	15.09.2022	BACS	Mirehouse AFC Youth							500.00	£	500.00			£	500.00	Ward Grant
152	16.09.2022	DD	Crown Gas & Power		75.03						£	75.03	£	3.75	£	78.78	Contract
153	19.09.2022	DD	BT Group			102.27					£	102.27	£	20.45	£	122.72	Contract
154	22.09.2022	DD	Waterplus Ltd				6.72				£	6.72			£	6.72	Contract
155	22.09.2022	DD	Waterplus Ltd		44.23						£	44.23	£	1.69	£	45.92	Contract
156	23.09.2022	1115	Copeland Borough Council (replacement for chq no 1111)					1704.59			£	1,704.59	£	340.92	£	2,045.51	
157	23.09.2022	1116	Copeland Borough Council (replacement for chq no 1112)				600.67				£	600.67	£	120.13	£	720.80	
158	23.09.2022	1117	Copeland Borough Council (replacement for chq no 1113)						2917.16		£	2,917.16	£	583.43	£	3,500.59	
159	23.09.2022	1118	Copeland Borough Council (replacement for chq no 1114)						1855.83		£	1,855.83	£	371.17	£	2,227.00	
Oct-2022																	
160	04.10.2022	BACS	The Solway Hall	100.00							£	100.00	£	20.00	£	120.00	2097/22 (i)
161	04.10.2022	BACS	Online-Systems		60.00						£	60.00	£	12.00	£	72.00	2097/22 (i)
162	04.10.2022	BACS	Sharp Business Systems UK Plc		85.04						£	85.04	£	17.01	£	102.05	2097/22 (i)
163	04.10.2022	1119	Copeland Borough Council					1704.59			£	1,704.59	£	340.92	£	2,045.51	2097/22 (i)
164	04.10.2022	1120	Copeand Borough Council				600.67				£	600.67	£	120.13	£	720.80	2097/22 (i)
165	04.10.2022	1121	Copeland Borough Council						2917.16		£	2,917.16	£	583.43	£	3,500.59	2097/22 (i)
166	04.10.2022	1122	Copeland Borough Council						1855.83		£	1,855.83	£	371.17	£	2,227.00	2097/22 (i)
167	04.10.2022	BACS	Lockhart Leisure Ltd							1620.00	£	1,620.00	£	324.00	£	1,944.00	2097/22 (i)
168	04.10.2022	BACS	Cumbria Media		302.06						£	302.06			£	302.06	2097/22 (i)
169	04.10.2022	BACS	Tall Ship La Malouine							300.00	£	300.00			£	300.00	2097/22 (i)
170	04.10.2022	BACS	PHP Architects Ltd							3938.50	£	3,938.50	£	787.70	£	4,726.20	2097/22 (i)
171	04.10.2022	BACS	St James Community Centre	15.00							£	15.00			£	15.00	2097/22 (i)
172	04.10.2022	BACS	Mrs V Gorley		119.90						£	119.90	£	23.98	£	143.88	2082/22
173	13.10.2022	DD	Water Plus				71.84				£	71.84			£	71.84	Contract
174	14.10.2022	BACS	Bauer Radio Charities	50.00							£	50.00			£	50.00	Mayors Allowance
	14.10.2022	BACS	Cumbria LGPS	768.14							£	768.14			£	768.14	6317/17 (i)
	14.10.2022	BACS	HMRC	1991.53							£	1,991.53			£	1,991.53	HMRC
	14.10.2022	BACS	Staff	5041.99							£	5,041.99			£	5,041.99	1931/21 (i)
175	17.10.2022	DD	Crown Gas & Power		124.64						£	124.64	£	6.23	£	130.87	Contract
176	19.10.2022	DD	BT Group			132.37					£	132.37	£	26.47	£	158.84	Contract
177	20.10.2022	DD	Bryt Energy		37.40						£	37.40			£	37.40	Contract
178	25.10.2022	DD	Water Plus				6.56				£	6.56			£	6.56	Contract
179	25.10.2022	DD	Water Plus		42.98						£	42.98	£	1.66	£	44.64	Contract
180	31.10.2022	BACS	Sandwith Village Group						781.32		£	781.32			£	781.32	Ward Grant
Nov-2022																	
181	01.11.2022	BACS	Eden Springs UK Ltd		6.80						£	6.80	£	1.36	£	8.16	2133/22 (i)
182	01.11.2022	BACS	Armstrong Rhead Limited							2287.50	£	2,287.50	£	457.50	£	2,745.00	2133/22 (i)
183	01.11.2022	BACS	Copeland Borough Council	70.00							£	70.00	£	14.00	£	84.00	2133/22 (i)
184	01.11.2022	BACS	Mrs V Gorley		4.99						£	4.99			£	4.99	2133/22 (i)
185	01.11.2022	BACS	RBL Poppy Appeal							90.00	£	90.00			£	90.00	2105/22 (i)
186	01.11.2022	BACS	W D Ferguson (Sandwich Man)							45.00	£	45.00			£	45.00	2105/22 (ii)
187	01.11.2022	BACS	Fire Safety Professionals							3850.00	£	3,850.00			£	3,850.00	2091/22
188	01.11.2022	1123	Copeland Borough Council					1704.59			£	1,704.59	£	340.92	£	2,045.51	2133/22 (i)
189	01.11.2022	1124	Copeland Borough Council						1855.83		£	1,855.83	£	371.17	£	2,227.00	2133/22 (i)
190	01.11.2022	BACS	Sharp Business Systems UK Plc		25.00						£	25.00	£	5.00	£	30.00	2133/22 (i)
191	01.11.2022	1125	Copeland Borough Council				600.67				£	600.67	£	120.13	£	720.80	2133/22 (i)
192	01.11.2022	1126	Copeland Borough Council						2917.16		£	2,917.16	£	583.43	£	3,500.59	2133/22 (i)
193	01.11.2022	BACS	Viking		102.48						£	102.48	£	11.00	£	113.48	2133/22 (i)
194	01.11.2022	BACS	W D Ferguson (Sandwich Man)							60.00	£	60.00			£	60.00	2133/22 (i)
195	01.11.2022	BACS	Cumbria Media		48.00						£	48.00			£	48.00	2133/22 (i)
196	01.11.2022	BACS	Hensingham Peoples Action Group							300.00	£	300.00			£	300.00	Ward Grant
197	01.11.2022	BACS	Christmas Plus Ltd			780.00					£	780.00	£	156.00	£	936.00	2107/22
198	12.11.2022	DD	Water Plus				69.97				£	69.97			£	69.97	Contract
	15.11.2022	BACS	Staff	6835.29							£	6,835.29			£	6,835.29	1931/21 (i)
	15.11.2022	BACS	HMRC	3238.51							£	3,328.51			£	3,328.51	HMRC
	15.11.2022	BACS	Cumbria LGPS	1185.37							£	1,185.37			£	1,185.37	631/17 (i)
199	21.11.2022	DD	BT Group			137.27					£	137.27	£	27.45	£	164.72	Contract
200	21.11.2022	DD	Crown Gas & Oil		195.06						£	195.06	£	9.75	£	204.81	Contract
201	21.11.2022	BACS	CCTC			365.82					£	365.82	£	73.16	£	438.98	
202	22.11.2022	DD	Water Plus		44.23						£	44.23	£	1.69	£	45.92	Contract
203	22.11.2022	DD	Water Plus				6.72				£	6.72			£	6.72	Contract
204	28.11.2022	BACS	Eden Springs UK Ltd		6.80						£	6.80	£	1.36	£	8.16	
205	28.11.2022	BACS	Cumbria Media		750.00						£	750.00			£	750.00	
206	28.11.2022	BACS	Derwent Recycling Services Ltd				270.00				£	270.00	£	54.00	£	324.00	
207	28.11.2022	BACS	Derwent Recycling Services Ltd				270.00				£	270.00	£	54.00	£	324.00	

208	28.11.2022	BACS	Derwent Recycling Services Ltd							£	270.00	£	54.00	£	324.00	
209	28.11.2022	BACS	Derwent Recycling Services Ltd							£	270.00	£	54.00	£	324.00	
210	28.11.2022	BACS	Studio Horn Limited	1000.00						£	1,000.00	£	200.00	£	1,200.00	
211	28.11.2022	BACS	Mrs V Gorley			22.20				£	22.20			£	22.20	
212	28.11.2022	1127	Copeland Borough Council					1704.59		£	1,704.59	£	340.92	£	2,045.51	
213	28.11.2022	1128	Copeland Borough Council				600.67			£	600.67	£	120.13	£	720.80	
214	28.11.2022	1129	Copeland Borough Council						1855.83	£	1,855.83	£	371.17	£	2,227.00	
215	28.11.2022	1130	Copeland Borough Council						2917.16	£	2,917.16	£	583.43	£	3,500.59	
216	28.11.2022	BACS	Mrs V Gorley			22.48				£	22.48			£	22.48	
217	28.11.2022	BACS	Derwent Valley Asbestos Removal Ltd				580.00			£	580.00			£	580.00	
218	28.11.2022	BACS	Sharp Business Systems UK Plc			60.41				£	60.41	£	12.08	£	72.49	
219	28.11.2022	1131	Copeland Borough Council	70.00						£	70.00	£	14.00	£	84.00	
220	28.11.2022	BACS	Armstrong Rhead Limited	3937.50						£	3,937.50	£	787.50	£	4,725.00	
221	28.11.2022	1132	Craven Services (North West) Limited	1900.00						£	1,900.00	£	380.00	£	2,280.00	
222	28.11.2022	BACS	Mrs V Gorley									28.20		£	28.20	
223	28.11.2022	BACS	Liam Forristal							£	1,240.00			£	1,240.00	
224	29.11.2022	BACS	Thomas Graham & Sons Limited							£	97.50	£	19.50	£	117.00	
225	29.11.2022	BACS	Zurich Municipal							£	168.00			£	168.00	
226	29.11.2022	BACS	The UK Firework Company							£	4,000.00	£	800.00	£	4,800.00	
227	29.11.2022	BACS	Whitehaven Brass Band							£	210.00			£	210.00	
228	29.11.2022	BACS	Mrs V Gorley			14.99				£	14.99			£	14.99	
229	29.11.2022	BACS	Cumbria Media			16.00				£	16.00			£	16.00	
230	29.11.2022	BACS	Mrs J Hartley				250.00			£	250.00			£	250.00	
231	29.11.2022	BACS	Sharp Business Systems UK Plc			15.00				£	15.00	£	3.00	£	18.00	
232	29.11.2022	BACS	CCTC			366.64				£	366.64	£	73.33	£	439.97	
Dec-2022																
233	09.12.2022	BACS	G & AM Lawson									126.33		£	126.33	
234	09.12.2022	BACS	Eden Springs UK Ltd			6.80				£	6.80	£	1.36	£	8.16	
235	09.12.2022	BACS	Mrs V Gorley			1.30				£	1.30			£	1.30	
236	09.12.2022	BACS	Mrs V Gorley			6.77				£	6.77			£	6.77	
237	09.12.2022	BACS	Beverley Artistes Agency Ltd									800.00		£	800.00	
238	09.12.2022	BACS	Studio Horn Limited	750.00						£	750.00	£	150.00	£	900.00	
239	09.12.2022	BACS	St James Community Centre	18.00						£	18.00			£	18.00	
240	09.12.2022	BACS	Sharp Business Systems UK Plc			25.00				£	25.00	£	5.00	£	30.00	
241	09.12.2022	BACS	AJ-Security (North) Ltd									315.00		£	315.00	
242	09.12.2022	1133	Copeland Borough Council						1855.83	£	1,855.83	£	371.17	£	2,227.00	
243	09.12.2022	1134	Copeland Borough Council						2917.16	£	2,917.16	£	583.43	£	3,500.59	
244	09.12.2022	1135	Copeland Borough Council				600.67			£	600.67	£	120.13	£	720.80	
245	09.12.2022	1136	Copeland Borough Council					1704.59		£	1,704.59	£	340.92	£	2,045.51	
246	12.12.2022	DD	ICO			35.00				£	35.00			£	35.00	Contract
247	13.12.2022	DD	Water Plus				71.84			£	71.84			£	71.84	Contract
	15.12.2022	BACS	Staff	5259.45						£	5,259.45			£	5,259.45	1931/21 (i)
	15.12.2022	BACS	HMRC	2066.91						£	2,066.91			£	2,066.91	HMRC
	15.12.2022	BACS	Cumbria LGPS	814.50						£	814.50			£	814.50	6317/17 (i)
248	16.12.2022	BACS	PHP Architects Ltd	3687.50						£	3,687.50	£	737.50	£	4,425.00	
249	18.12.2022	DD	Crown Gas & Oil		272.80					£	272.80	£	54.56	£	327.36	Contract
250	19.12.2022	DD	BT Group			130.55				£	130.55	£	26.11	£	156.66	Contract
251	19.12.2022	BACS	WADAOS					989.60		£	989.60			£	989.60	2090/22
252	22.12.2022	DD	Water Plus					6.56		£	6.56			£	6.56	Contract
253	22.12.2022	DD	Water Plus		42.98					£	42.98	£	1.66	£	44.64	Contract
Jan-2023																
254	12.01.2023	DD	Water Plus					69.97		£	69.97			£	69.97	Contract
	13.01.2023	BACS	Staff	5259.26						£	5,259.26			£	5,259.26	1931/21 (i)
	13.01.2023	BACS	HMRC	2067.10						£	2,067.10			£	2,067.10	HMRC
	13.01.2023	BACS	Cumbria LGPS	814.50						£	814.50			£	814.50	6317/17 (i)
255	17.01.2023	DD	Bryt Energy		721.71					£	721.71	£	83.47	£	805.18	Contract
256	17.01.2023	DD	Bryt Energy		1013.58					£	1,013.58	£	50.68	£	1,064.26	Contract
257	17.01.2023	DD	Bryt Energy		461.71					£	461.71	£	23.09	£	484.80	Contract
	18.01.2023	BACS	Copeland Borough Council		600.00					£	600.00	£	120.00	£	720.00	
258	19.01.2023	DD	BT Group			108.51				£	108.51	£	21.70	£	130.21	
259	20.01.2023	DD	Crown Gas & Oil		365.13					£	365.13	£	73.03	£	438.16	
260	22.01.2023	DD	Water Plus					34.14		£	34.14			£	34.14	
261	22.01.2023	DD	Water Plus		31.30					£	31.30	£	1.69	£	32.99	
262	30.01.2023	BACS	Easby Orwell Ltd									500.00		£	500.00	
263	30.01.2023	BACS	Viking			49.22				£	49.22	£	9.84	£	59.06	
264	30.01.2023	1137	J & R Bennett			59.00				£	59.00	£	11.80	£	70.80	
265	30.01.2023	BACS	Lockhart Leisure Ltd									1620.00		£	1,620.00	
266	30.01.2023	BACS	Bauer Radio Ltd									1570.00		£	1,570.00	
267	30.01.2023	BACS	Eden Springs UK Ltd			7.70				£	7.70	£	1.54	£	9.24	
268	30.01.2023	BACS	St James Community Centre		12.00					£	12.00			£	12.00	
269	30.01.2023	BACS	Studio Horn Limited		500.00					£	500.00	£	100.00	£	600.00	
270	30.01.2023	BACS	AJ-Security (North) Ltd									420.00		£	420.00	
271	30.01.2023	1138	J & R Bennett						2817.60	£	2,817.60	£	563.34	£	3,380.04	
272	30.01.2023	1139	Copeland Borough Council					1704.59		£	1,704.59	£	340.92	£	2,045.51	
273	30.01.2023	1140	Copeland Borough Council				600.67			£	600.67	£	120.13	£	720.80	
274	30.01.2023	1141	Copeland Borough Council						2917.16	£	2,917.16	£	583.43	£	3,500.59	
275	30.01.2023	1142	Copeland Borough Council						1855.83	£	1,855.83	£	371.17	£	2,227.00	
276	30.01.2023	1143	Copeland Borough Council		15.93					£	15.93			£	15.93	
277	30.01.2023	BACS	Glasdons UK Limited				1552.66			£	1,552.66	£	310.52	£	1,863.18	
278	30.01.2023	BACS	Sharp Business Systems UK Plc			25.00				£	25.00	£	5.00	£	30.00	
279	30.01.2023	1144	Copeland Borough Council		70.00					£	70.00	£	14.00	£	84.00	
280	30.01.2023	BACS	Mrs V Gorley (reimbursement for GS Products order)				444.99			£	444.99	£	89.00	£	533.99	

281	30.01.2023	1145	The Mayor Of Carlisle's Charity Fund	80.00												£	80.00	£	80.00						
	Feb-2023																								
282	01.02.2023	BACS	The UK Firework Company														£	3,375.00	£	675.00	£	4,050.00			
283	01.02.2023	BACS	Copeland Borough Council	15.93													£	15.93			£	15.93			
284	01.02.2023	BACS	Parish of Whitehaven St Nicholas														£	250.00			£	250.00			
285	13.02.2023	BACS	Water Plus														£	71.84			£	71.84			
	15.02.2023	BACS	Staff	5259.25													£	5,259.25			£	5,259.25			
	15.02.2023	BACS	HMRC	2067.11													£	2,067.11			£	2,067.11			
	15.02.2023	BACS	Cumbria LGPS	814.50													£	814.50			£	814.50			
				95153.17	29720.20	9630.01	5253.79	4921.50	#####	17045.90	159.85	52333.62	10203.10	2567.63	0.00	83.00	38319.67	0.00	10076.00	£	285,739.69	£	30,835.71	£	316,574.50

INCOME 2022-2023

Date	Item	Precept	Interest	Other
01.04.2022	Allotment Rents 2022/2023			3318.33
12.04.2022	Zurich Insurance (Claim for damaged bus shelter)			83.00
13.04.2022	HMRC - VAT Refund (March)			8862.83
20.04.2022	Zurich Insurance (Claim for damaged bus shelter)			83.00
21.04.2022	Allotment Rents 2022/2023			977.50
22.04.2022	Precept 2022/2023	455593.93		
04.05.2022	Allotment Rents 2022/2023			260.00
09.05.2022	Allotment Rents 2022/2023			20.00
11.05.2022	Thomas Graham credit returned			156.55
06.06.2022	Donation from Taylors Fair			2500.00
17.06.2022	HMRC - VAT Refund (May)			2711.44
27.06.2022	HMRC - VAT Refund (April)			1974.65
20.07.2022	Allotment Rents 2022/2023			153.00
28.07.2022	HMRC - Vat Refund (June)			4336.13
29.07.2022	Sellafield Ltd (Sponsorship)			3500.00
12.08.2022	Allotment Rents 2022/2023			40.00
12.08.2022	HMRC - VAT Refund (July)			2807.80
09.09.2022	HMRC - VAT Refund (August)			2328.27
11.10.2022	Zurich Insurance (Claim for damaged bus shelter)			4460.00
18.10.2022	HMRC - VAT Refund (September)			2621.27
21.10.2022	Allotment Rents 2022/2023			343.33
11.11.2022	Newsquest (Rent Former Editors Office)			972.33
16.11.2022	HMRC - VAT Refund (October)			1964.98
14.12.2022	HMRC - VAT Refund (November)			4117.31
16.01.2023	HMRC - VAT Refund (December)			2480.11
09.02.2023	HMRC - VAT Refund (January)			4391.35

455593.93	0.00	55463.18	511057.11
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WHITEHAVEN TOWN COUNCIL SUMMARISED INCOME & EXPENDITURE STATEMENT FINANCIAL YEAR 2022-2023	Expenditure Net of VAT	Invoices not yet processed	Budget
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BANK BALANCES BROUGHT FORWARD

CBS 53905917 (01.04.2022)	118,685.91
CBS 53906216 (01.04.2022)	453,327.71
TOTAL OPENING BALANCE	£ 572,013.62

INCOME:

Precept	455,593.93
Interest (Deposit)	
Other Income	55,463.18
TOTAL INCOME	£ 511,057.11

EXPENDITURE

Employees & Allowances	95153.17
Premises	29720.20
Supplies/Services	9630.01
3rd Party	5253.79
Grants	4921.50
Allotments	10182.25
Ground Maintenance	17045.90
Civic Hospitality	159.85
Ranger	52333.62
Whitehaven In Bloom	10203.10
Ward Grants	2567.63
Elections	0.00
Environmental Improvements	83.00
Events	38319.67
Contingencies	0.00
Reserves	10076.00
VAT (to be reclaimed)	30835.71
TOTAL EXPENDITURE	£ 316,574.50

CASH BOOK BALANCE

Brought forward	£ 572,013.62
Income	£ 511,057.11
Expenditure	£ 316,574.50
Town Council Funds	£ 766,496.23

BANK BALANCES

CBS 53905917 (15/02/2023)	321,861.45
CBS 53906216 (15/02/2023)	453,327.71
	£ 775,189.16

Unpresented Cheques 2022/2023 8,692.93

FINANCIAL POSITION **£ 766,496.23**

Item 7

FLOWER AND VEGETABLE SHOW

Purpose of the Report and Recommendation

To consider a proposal to organise a flower and vegetable show in marquees on St Nicholas Gardens and to make a decision on this

1.0 INTRODUCTION

- 1.1 A suggestion/proposal has been put forward by Gerard Richardson to organise a flower and vegetable show in St Nicholas Gardens on Saturday 30th September 2023. This date has been chosen so as not to clash with other flower and vegetable shows.
- 1.2 To organise this would require the hire of 2 marquees at a cost of £1,770.00 plus VAT. There is no proposal to charge for entry but Councillors may have a view on this and the prizes for winning entries will be rosettes.
- 1.3 It is also proposed to invite people who grow produce and make jams and chutneys out of it to come along and sell it.
- 1.4 There appears to be some interest in this and we will be involving our allotment holders and encouraging them to take part as well as others.

2.0 RECOMMENDATION

- 2.1 That the Council considers the proposal and makes a decision as to whether or not to organise a flower and vegetable show and if so to approve the expenditure.

Item 8

CHRISTMAS LIGHTS SWITCH-ON EVENT

Purpose of the Report and Recommendation

To inform Members of quotes received for the Christmas Lights Switch-On Event 2023 and to ask them to consider the recommendations in paragraph 2

INTRODUCTION

- 1.1 Further to Minute 2184/23 when the Council agreed to the proposals for the Christmas Lights Switch on on 18th November 2023 in the Market Place subject to costings being approved. The costings are shown below
 - i. Stage and sound system – 7.5 ton stage which requires a minimum footprint of 30ft x 20ft costs £1,400 (this includes £200 mileage) See Appendix 1
Arctic trailer requires a minimum footprint of 55ft by 25ft and costs £2,400 (this includes £200 mileage)
 - ii. CFM Promotion Package - £1,920.00 plus VAT (see Appendix 2) Last year it was £1,570.00
 - iii. Generator Hire - £150.00 approx (same as last year) See Appendix 3
 - iv. Artiste - £800
 - v. Top up insurance £250
 - vi. 2 Security Guards - £35 per hour for 2 - £350

2.0 RECOMMENDATION

- 2.1 That the Council makes a decision on the size of stage and approves the expenditure
- 2.2 That the Council considers the expenditure in 1.1 ii, 1.1iii, 1.1iv, 1.1v and 1.1vi above and decides whether to approve it

Whitehaven Town Council

From: Liam Forristal <startruckevents@aol.com>
Sent: 31 January 2023 15:38
To: Whitehaven Town Council
Subject: Re: Stage truck hire for Christmas lights event on SATURDAY 18th NOVEMBER 2023

Hello there, Thank you for thinking of me once again. Its greatly appreciated. 90% of my work is repeat business so I try my best to hang on to it.
My prices will have to go up a little on the 4th April, but only to cover inflationary costs.

The 7.5 ton stages (Iveco & Daf) will be £1200 per 8 hour day with free delivery within 100 miles of Manchester £2 a mile thereafter. You are 150 miles away so would incur £2 a mile for 50 miles out & 50 miles back. an extra £200 Total cost £1400. The trucks come with lights PA & an operator but will require you to provide external generator power.



The Superstage artic trailer will be £2200 per 8 hour day again with an excess miles charge of £200 Total cost £2400





All the best

Liam

-----Original Message-----

From: Whitehaven Town Council <Clerk@whitehaventowncouncil.co.uk>

To: Liam Forristal <startruckedvents@aol.com>

Sent: Fri, 27 Jan 2023 14:07

Subject: RE: Stage truck hire for Christmas lights event on SATURDAY 18th NOVEMBER 2023

Hello Liam

Happy New Year!

The Council will be holding our Christmas Lights Switch on Event on Saturday 18th November 2023.

Can you please let me have a quote as you did below for last year for both sizes of truck please.

I look forward to hearing from you.

Regards

Marlene

From: Liam Forristal <startruckedvents@aol.com>

Sent: 26 September 2022 23:36

To: Whitehaven Town Council <Clerk@whitehaventowncouncil.co.uk>

Subject: Stage truck hire for Christmas lights event on Sunday 20th November

Hello there. Thank you for your enquiry and to CFM for the recommendation.

I have provided a stage truck for Whitehaven Christmas lights for cfm before on a couple of occasions. My client then was CFM .

I have attached a couple of photos of the trucks available. If its in the same location I don't think the big one will fit.

7.5 ton stage £1060 plus excess miles £192

Total £1252 I am not vat registered

Truck requires a minimum footprint of 30 feet by 20 feet stage area is 18 feet by 8 feet

I am based on Manchester up to 100 miles from Manchester is included. Distance is 148 miles. 48 miles out & 48 miles back @ £2 + mile £192

Stage comes with pa. Lights, mixing desk, 4 radio mics. 6 mics on wires d l. Boxes ksptop for playback ftom nemory stick etc.

Everything you need for hosts, singers, or your average band.

The truck requires 1x 32 amp power (minimum 8 kva or above)

The truck is supplied with a driver/operator who will control the sound desk for you, & is used to working with broadcasters.

I also have a 40 foot artic trailer with a 30 foot stage. Minimum footprint required is 55 feet by 25 feet. Like the other it has all the lights & pa required, just bigger.

Requires 1 x 32amp power supply

TOTAL cost £2260 all in.

Please feel free to give ne a bell with any questions.

All the best

Liam

[Sent from the all-new AOL app for Android](#)



**WHITEHAVEN TOWN
COUNCIL**

CHRISTMAS LIGHT SWITCH ON 2023

WTC 23/2/23
ITEM 8
APPENDIX 2



LIGHT UP WHITEHAVEN

One of our local presenters will host your annual light switch on, introducing acts, keeping crowds entertained and doing giveaways across the night

We will provide two experienced promotional staff that will attend the event, handing out promo materials and helping on stage, which means more weight will be taken off your shoulders for the evening!

Your event will be promoted with 30" spotlights for 7 days in the lead up to the event to encourage footfall. Daytime presenter Robbie Dee will also encourage listeners to attend the switch on in his afternoon show in the lead up to the event

SCHEDULE & DELIVERY

7 DAYS ON
GREATEST HITS
CUMBRIA
(DATES TBC)

7 DAYS ON AIR DATES TBC	MON	TUE	WED	THU	FRI	SAT	SUN
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0000 - 2400 30" WE LOVE SPOTLIGHTS	10	10	10	10	10	10	10
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1300 - 1600 ROBBIE D LIVE READS	1	1	1	1	1		
------------------------------------	---	---	---	---	---	--	--

DELIVERY - TOTAL 7 DAYS



246,229
IMPACTS



55,363
REACH



75
SPOTS



5.0
OPPORTUNITY TO HEAR (OTH)

RAJAR Q3 2022 Campaign number 1279539

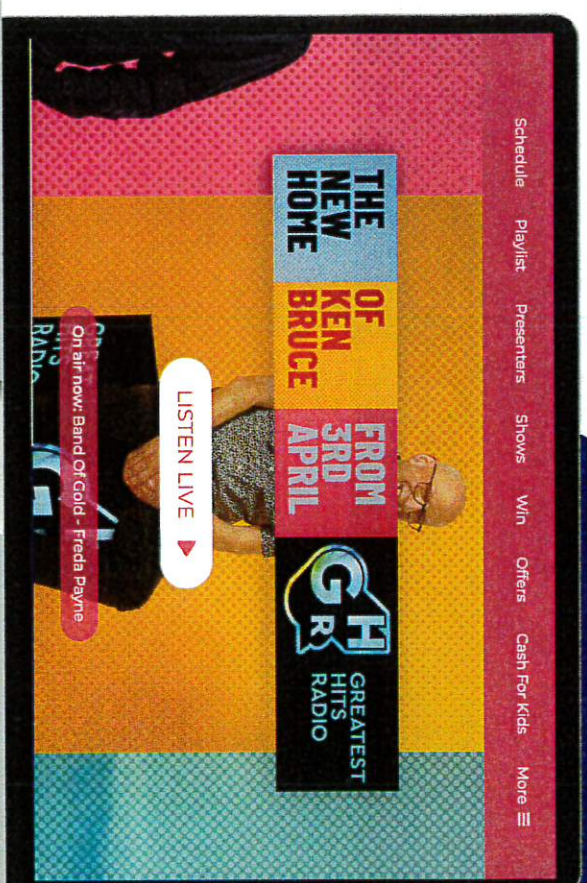
ONLINE

ONLINE FEATURE PAGE

We'll create a feature page on our website that will give our listeners information about your Christmas Lights Switch on! The page will feature images from past Christmas events and more!

YOU'LL RECEIVE:

- ✓ Up to 6 week feature page on Greatest Hits Cumbria's website
- ✓ Directional advertising on our website (20K impressions)
- ✓ 2 native Facebook posts
- ✓ 4 week targeted reach Facebook & Instagram campaign



CAMPAIGN

**YOUR
CAMPAIGN
INVESTMENT**

£1,920 +VAT

WTC 23/2/23
AGENDA ITEM 8
APPENDIX 3.



Whinbank Farm
Distington
Workington
Cumbria
CA14 4QH
Tel: 01946 830305

Customer: WHITEHAVEN TOWN COUNCIL
Address: 148 Queen Street
Whitehaven
Cumbria
CA28 7AW

Date: 31/01/2023
Site: 148 Queen Street
Whitehaven
Cumbria
CA28 7AW

Order No:
Contact: Vanessa
Quote Ref: 26795 Acct No: WHI002

QUOTATION

Dear Sirs,

As discussed, here is the quotation for the supply of the equipment detailed below. Please note that equipment is hired under standard CPA conditions of hire, a copy of which is available on request.

<u>Hire Equipment</u>	<u>Qty</u>	<u>Charge Period</u>	<u>Charge Rate</u>
Pramac GBW10Y (10 kVA) hirer supplies fuel. Price includes delivery and collection on a Sunday	1	SC	£100.00

<u>Sales / Other Charges</u>	<u>Qty</u>	<u>Price</u>	<u>Amount</u>
Diesel	13.5	£1.95	£26.33 SALE

If you have any further questions, please do not hesitate in contacting us.

Yours faithfully,

Hewlett Packard Enterprise Support Service for Hardware

Purpose of the Report and Recommendation

To consider renewing a 1-year contract for support services for hardware.

1.0 INTRODUCTION

- 1.1 The Council entered a 3-year support services contract with Hewlett Packard Enterprises in respect of the hardware. This expired on 16th January 2019.
- 1.2 Following discussions with Westcom IT, Council agreed to enter a 1-year contract in 2019, 2020, 2021 and 2022 for support services for hardware with Support Warehouse who act on behalf of Hewlett Packard Enterprise (minute ref 1214/19, 1545/20, 1695/21 and 1958/22 refers).
- 1.3 This contract is now due for renewal and a quote for £285.43 + VAT for a 1-year support service contract for the hardware (Shown at Appendix 1).

2.0 RECOMMENDATION

- 2.1 Members are asked to consider whether to renew the support services contract for hardware with Support Warehouse on behalf of Hewlett Packard Enterprise.

Quotation for Services Contract

For Whitehaven Town Council
From Support Warehouse Ltd

Quotation Summary

Quotation Number: CQ000000306668
Quotation Valid Until: 28/02/2023
Support Start Date: 11/03/2023
Support End Date: 10/03/2024
List Price: £ 285.43
Applicable Discounts: £ 0.00
Final Price: £ 285.43 (All prices are excluding applicable taxes)
Invoicing Terms: UP_FRONT
Order Authorisation
Full name
Order Number (if applicable)
Date
Signature

Contact Us

Tel: 0800 072 0950
Email: gb@supportwarehouse.com
Visit: www.supportwarehouse.com

Quotation Detail

Pricing Document M-646918-0

Equipment Address Room 3, Lowther Street **Software Update Address** -----

Hardware Contact Vanessa Gorley **Software Contact** -----

Telephone 01946 66992 **Telephone** -----

Coverage Period 11/03/2023 to 10/03/2024

Quoted Support Level (s) nbd inc dmr

Product No	Description	Serial Number	From Date	To Date	Quantity	Price
1.1	ProLiant ML10v2 E3-1220v3 1P 4LFF NHP UK Server	CN65440ND7	11/03/2023	10/03/2024	1	£ 285.43

Why choose Support Warehouse to deliver your Services Contract?

Account Management – Your account manager will help you to manage your services contract, and will arrange quarterly support reviews for you to ensure that the service levels within the services contract remain appropriate for the applications running on the hardware. If your IT environment changes, with the addition or decommissioning of hardware, we can update your services contract at any time.

Renewal Service – Your account manager will remind you when your services contract is due to expire, normally 45 to 90 days in advance. This gives us enough time to review your current IT support, take into account any changes that have taken place in your IT environment, and create an up-to-date tailored quotation.

Flexible Payment Options – You can choose invoicing terms to suit your budget and business preferences, as we offer upfront, annual or quarterly payment options (subject to terms and conditions). Please note that the payment and invoicing terms for this quote are stated in the quotation summary (final price is subject to change if invoicing terms are changed).

Support for the whole lifecycle – Support Warehouse can provide support for your IT environment from initial product purchase through to decommissioning and technology refresh.

Consolidate your IT Support – Your account manager will help you to consolidate your various IT support agreements and certificates under one services contract.

ALLOTMENTS – SKIP HIRE QUOTES

Purpose of the Report

To inform Members of quotes received for the provision of skips to the sites.

1.0 SKIP HIRE QUOTES

1.1 As in previous years quotes have been sought from 4 companies for the delivery and collection of 12-yard open waste skips to each allotment.

1.2 Quotes have been received from 2 suppliers and they are:

- Supplier A - £350.00 + VAT
- Supplier B - £300.00 + VAT

2.0 RECOMMENDATION

4.1 To consider the quotes at 1.2 and to decide which quote to accept.

CHRISTMAS LIGHTS UPGRADE – NEW LAMPS

Purpose of the Report

To inform Members of additional Christmas lights to be purchased to increase/replace existing stocks.

1.0 INTRODUCTION

1.1 The Council's Christmas lighting contractor has evaluated the lighting stock as part of the ongoing upgrading of the Council's Christmas lights and has recommended that the Council purchase an additional 400 x 230v bayonet cap LED lamps.

1.2 Quotes have been sought from 3 suppliers and the quotes received for the items are as follows:

Supplier A	-	£1,040.00 + VAT + delivery
Supplier B	-	£1,196.00 + VAT + delivery
Supplier C	-	£1,180.00 + VAT + delivery

2.0 RECOMMENDATION

2.1 To consider the quotes and decide on which supplier to purchase the goods from.

Item 16

CORONATION WEEKEND

Purpose of the Report and Recommendation

To consider a contribution to the Harbour Commissioners towards the cost of litter collection on the Harbour over the Coronation weekend

1.0 INTRODUCTION

- 1.1 The Council has been approached by the Continental Market Company to provide a Continental Market on the Harbour over the 4 days of the Coronation weekend.
- 1.2 The Harbour Commissioners have agreed that the Harbour can be used for this and have asked if the Council can give a contribution towards the cost of litter collection for the weekend.
- 1.3 Copeland Borough Council does provide extra litter bin collections in the Town during these events and the Harbour Commissioners employ their own litter collection firm for the Harbour. It obviously costs more for litter collection during these events because of the large numbers of people who attend these popular events and it is suggested that a contribution of £500 be made to the Harbour Commissioners.

2.0 RECOMMENDATION

- 2.1 That the Council considers whether or not to make a contribution of £500 to the Harbour Commissioners towards the cost of litter collection on the Harbour over the Coronation weekend.